

ITEM NO. 6

EXECUTIVE DIRECTORS MONTHLY REPORT

TO: All Commissioners

FROM: Joseph R. Macaluso, Executive Director

DATE: March 9, 2022

**SOMERVILLE HOUSING AUTHORITY
AGENCY SUMMARY COMPARATIVES
PERIOD APRIL 1, 2021 TO JANUARY 31, 2022**

| BUDGET LINE ITEMS | TOTAL BUDGET | BUDGET TO DATE | ACTUAL TO DATE | VARIANCE (BAD) | BALANCE TO YEAR END |
|----------------------------------|--------------------|-------------------|-------------------|--------------------|---------------------|
| INCOME | | | | | |
| RENTAL INCOME | 5,921,801 | 4,934,834 | 5,708,027 | 773,192 | 213,774 |
| FEDERAL SECTION 8 RENTS | 3,002,988 | 2,502,490 | 2,019,936 | (482,554) | 983,052 |
| MOBILITY FEE + FRAUD RECOVERY | 38,000 | 31,667 | 24,088 | (7,578) | 13,912 |
| INTEREST INCOME | 25,623 | 21,353 | 14,120 | (7,232) | 11,503 |
| ANTENNA / MISC INCOME | 403,580 | 336,317 | 537,627 | 80,894 | (13,547) |
| ADMINISTRATIVE FEE INCOME | 1,414,119 | 1,178,433 | 1,157,761 | (20,672) | 256,359 |
| CAPITAL FUND/GRANTS | 562,861 | 468,543 | 549,661 | 81,118 | 13,200 |
| DHCD RSC GRANT | 40,000 | 33,333 | 40,000 | 6,667 | - |
| DHCD SSP GRANT | 70,000 | 58,333 | - | (58,333) | 70,000 |
| FSS GRANT INCOME | - | - | - | - | - |
| OPERATING FUND SUBSIDY | 5,878,342 | 4,554,544 | 4,838,699 | - | (80,401) |
| TOTAL INCOME | 17,357,314 | 14,119,846 | 14,889,919 | 365,501 | 1,467,851 |
| EXPENSES | | | | | |
| ADMINISTRATIVE | | | | | |
| SALARIES | 2,935,712 | 2,429,560 | 2,067,999 | 361,561 | 867,713 |
| LEGAL | 81,000 | 67,500 | - | 67,500 | 81,000 |
| MEMBERS COMPENSATION | 41,000 | 34,167 | 33,491 | 675 | 7,509 |
| STAFF TRAINING | - | - | 8,629 | (8,629) | (8,629) |
| TRAVEL | 29,501 | 24,584 | 1,656 | 22,928 | 27,845 |
| ACCOUNTING + AUDIT FEE | 86,000 | 71,667 | 62,895 | 8,772 | 23,105 |
| SUNDRY ADMIN COSTS | 781,645 | 651,371 | 517,443 | 8,510 | 138,784 |
| SSP & RSC EXPENSES | 92,500 | 77,083 | 63,361 | 13,722 | 29,139 |
| TENANT SERVICES | | | | | |
| FSS COSTS | - | - | - | - | - |
| CONTRACT COSTS | 47,500 | 39,583 | 5,900 | 33,683 | 41,600 |
| UTILITIES | | | | | |
| WATER & SEWER | 1,798,985 | 1,499,154 | - | 162,208 | 462,039 |
| ELECTRIC | 979,819 | 816,516 | 628,416 | 188,100 | 351,403 |
| GAS | 922,899 | 769,083 | 645,008 | 124,074 | 277,891 |
| LABOR | - | - | - | - | - |
| ENERGY CONSERVATION | 13,400 | 11,167 | - | 11,167 | 13,400 |
| OTHER | - | - | - | - | - |
| DS | | | | | |
| LABOR | 3,378,929 | 2,794,114 | 2,524,072 | 270,043 | 854,857 |
| MATERIALS | 735,092 | 612,577 | 456,434 | 156,143 | 278,658 |
| CONTRACT COSTS | 1,922,500 | 1,602,083 | 1,226,655 | 375,428 | 695,845 |
| PUBLIC SAFETY DETAILS | - | - | 55,148 | (55,148) | (55,148) |
| GENERAL EXPENSES | | | | | |
| INSURANCE | 717,049 | 597,541 | 464,281 | 133,260 | 252,768 |
| P.I.L.O.T. | 164,746 | 137,288 | 187,092 | (49,804) | (22,346) |
| EMPLOYEE BENEFITS | 2,456,607 | 2,047,173 | 1,879,221 | 167,952 | 577,386 |
| COLLECTION LOSSES | 36,000 | 30,000 | - | 30,000 | 36,000 |
| MGMT FEES/INTEREST EXP / MOB FEE | 292,287 | 242,212 | 380,861 | (1,360) | 48,715 |
| INTEREST EXPENSE | - | - | - | - | - |
| NONROUTINE EXPENSES | | | | | |
| COVID 19 EXPENSE | - | - | 88,353 | (88,353) | (85,686) |
| EXTRAORDINARY NOT CAPITAL | 295,000 | 245,833 | 18,617 | 227,216 | 276,383 |
| EQUIPMENT NOT CAPITAL | 142,700 | 118,917 | 85,637 | 33,280 | 57,063 |
| EQUIPMENT CAPITALIZED | 40,000 | 33,333 | 49,985 | (16,652) | (9,985) |
| BETTERMENTS CAPITALIZED | 1,540,000 | 1,283,333 | 373,027 | 910,307 | 1,166,973 |
| OPERATING TRANSFER OUT | - | - | - | - | - |
| TOTAL EXPENSES | 19,530,871 | 16,235,839 | 11,824,182 | 3,086,582 | |
| SURPLUS (DEFICIT) | (2,173,557) | | 3,065,737 | (2,721,081) | |
| SUBSIDY ESTIMATE | | | | | |
| NET SURPLUS (DEFICIT) * | (2,173,557) | | 3,065,737 | (2,721,081) | |

**Somerville Housing Authority
Certificate of Deposit (CD) Information**

| <u>Bank Name</u> | <u>Contact</u> | <u>Date Opened</u> | <u>Date Expired</u> | <u>Account #</u> | <u>Amount</u> | <u>Terms</u> | <u>Program</u> | <u>Interest Rate</u> | |
|---------------------------|--------------------------------|--------------------|---------------------|------------------|---------------|--------------|----------------|----------------------|--|
| Eastern Bank | Krystal Koch | 5/2/2021 | 5/2/2022 | 99799146 | \$ 100,167.24 | 1 yr | 667-4 | 0.50% | <i>base of \$100K plus interest earned</i> |
| Winter Hill Bank | Peter Majane | 10/1/2021 | 10/1/2022 | 220004618 | \$ 103,606.47 | 1 yr | 400-C | 0.50% | <i>base of \$100K plus interest earned</i> |
| Naveo Credit Union | Charlene Malcolm/ Rui Doninges | 3/25/2021 | 3/25/2022 | 622424042 | \$ 104,651.11 | 1 yr | AMP 2 | 0.35% | <i>base of \$100K plus interest earned</i> |
| Middlesex Federal Savings | Taneisha Capita | 7/9/2021 | 7/9/2022 | 98415336 | \$ 110,001.49 | 1 yr | AMP 1 | 0.50% | <i>base of \$100K plus interest earned</i> |
| Middlesex Federal Savings | Taneisha Capita | 9/26/2021 | 3/28/2022 | 98517108 | \$ 112,079.02 | 18 mths | 689-2 | 0.45% | <i>base of \$100K plus interest earned</i> |
| Eastern Bank | Krystal Koch | 6/11/2021 | 6/11/2022 | 99799731 | \$ 100,139.80 | 1 yr | 667-4 | 0.50% | <i>base of \$100K plus interest earned</i> |
| Winter Hill Bank | Peter Majane | 5/14/2021 | 5/14/2022 | 220004758 | \$ 100,000.00 | 1 yr | 667-4 | 0.50% | <i>base of \$100K plus interest earned</i> |

****The banking subcommittee consists of: J.Macaluso, R.Bonney, and L. Ferrara****

OVERTIME REPORT

Administrative Department

| MONTH | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| JANUARY | 58.00 | 19.00 | 14.00 | 15.50 | 13.50 | 5.00 | 16.50 | 16.50 | 82.00 | 10.50 | 147.00 | 32.00 | 43.00 |
| FEBRUARY | 58.50 | 9.50 | 15.50 | 8.50 | 10.00 | 0.00 | 10.00 | 21.50 | 56.50 | 16.50 | 111.50 | 28.00 | 35.00 |
| MARCH | 188.32 | 20.00 | 33.50 | 18.00 | 9.00 | 11.00 | 18.00 | 61.45 | 55.50 | 19.50 | 49.50 | 0.00 | |
| APRIL | 237.54 | 47.00 | 23.50 | 19.60 | 58.00 | 13.00 | 14.00 | 16.25 | 24.50 | 23.50 | 0.00 | 0.00 | |
| MAY | 110.90 | 37.00 | 20.00 | 15.00 | 22.00 | 20.25 | 18.00 | 23.00 | 38.50 | 34.83 | 0.00 | 23.00 | |
| JUNE | 66.50 | 21.50 | 18.50 | 13.00 | 24.00 | 18.00 | 13.50 | 38.50 | 12.00 | 23.33 | 0.00 | 77.00 | |
| JULY | 56.00 | 12.50 | 12.00 | 7.00 | 7.50 | 16.50 | 41.50 | 49.00 | 7.00 | 57.25 | 0.00 | 131.75 | |
| AUGUST | 31.00 | 29.00 | 14.50 | 19.50 | 15.00 | 11.00 | 45.00 | 11.50 | 15.00 | 114.42 | 3.00 | 36.75 | |
| SEPTEMBER | 24.00 | 20.00 | 35.50 | 18.00 | 37.25 | 15.00 | 56.00 | 10.50 | 12.50 | 38.00 | 0.00 | 25.25 | |
| OCTOBER | 20.50 | 22.00 | 13.50 | 15.00 | 22.50 | 15.50 | 43.50 | 57.00 | 13.00 | 61.00 | 25.00 | 35.00 | |
| NOVEMBER | 16.00 | 28.50 | 11.00 | 18.50 | 10.00 | 14.00 | 24.50 | 71.00 | 10.50 | 114.00 | 110.50 | 45.00 | |
| DECEMBER | 27.00 | 28.00 | 17.50 | 25.00 | 7.00 | 14.25 | 15.50 | 98.50 | 19.50 | 120.50 | 36.00 | 39.46 | |
| Total Average | 74.52 | 24.50 | 19.08 | 16.05 | 19.65 | 12.79 | 26.33 | 41.65 | 28.88 | 52.78 | 40.21 | 39.43 | 39.00 |

Maintenance Department

| MONTH | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
|----------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| JANUARY | 550.25 | 555.00 | 147.50 | 274.50 | 813.00 | 412.00 | 312.50 | 354.50 | 664.59 | 174.00 | 363.00 | 340.00 | 378.50 |
| FEBRUARY | 153.00 | 290.50 | 215.50 | 1077.00 | 590.00 | 1,616.50 | 341.75 | 469.25 | 235.50 | 765.00 | 304.25 | 1454.50 | 2181.00 |
| MARCH | 139.00 | 253.00 | 129.00 | 305.50 | 165.00 | 306.00 | 220.00 | 333.50 | 476.00 | 625.00 | 569.75 | 511.00 | |
| APRIL | 131.00 | 136.00 | 98.00 | 92.00 | 78.00 | 144.50 | 467.50 | 240.50 | 183.50 | 228.50 | 580.00 | 390.25 | |
| MAY | 91.00 | 137.00 | 80.00 | 118.00 | 537.00 | 156.00 | 252.75 | 304.25 | 119.00 | 153.00 | 1023.00 | 186.00 | |
| JUNE | 131.50 | 128.50 | 122.00 | 111.00 | 353.25 | 142.25 | 91.50 | 261.75 | 348.50 | 237.00 | 729.00 | 218.00 | |
| JULY | 165.50 | 123.00 | 131.50 | 105.00 | 286.75 | 343.25 | 192.00 | 497.00 | 127.50 | 645.50 | 291.50 | 215.50 | |
| AUGUST | 96.00 | 242.00 | 139.50 | 111.00 | 161.00 | 138.50 | 141.00 | 215.00 | 175.00 | 672.50 | 128.00 | 196.00 | |
| SEPTEMBER | 142.00 | 368.00 | 95.50 | 92.00 | 114.00 | 112.50 | 145.00 | 137.50 | 107.00 | 177.50 | 145.00 | 621.50 | |
| OCTOBER | 139.00 | 119.00 | 97.00 | 120.50 | 132.00 | 127.50 | 128.85 | 213.25 | 141.00 | 153.50 | 217.50 | 1573.00 | |
| NOVEMBER | 110.00 | 117.50 | 205.00 | 147.00 | 122.00 | 109.00 | 145.00 | 152.00 | 225.17 | 261.50 | 292.00 | 160.50 | |
| DECEMBER | 162.00 | 131.00 | 97.00 | 325.00 | 206.50 | 131.00 | 310.25 | 362.25 | 111.50 | 548.00 | 762.00 | 715.00 | |
| Total Average | 167.52 | 216.71 | 129.79 | 239.88 | 296.54 | 311.58 | 229.01 | 295.06 | 242.86 | 386.75 | 450.42 | 548.44 | 1,279.75 |

Public Safety Department

| MONTH | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
|----------------------|--------------|--------------|---------------|---------------|--------------|---------------|--------------|--------------|--------------|--------------|---------------|---------------|--------------|
| JANUARY | 93.33 | 108.33 | 98.00 | 82.00 | 165.00 | 132.00 | 100.00 | 105.00 | 84.00 | 76.00 | 92.00 | 210.00 | 85.00 |
| FEBRUARY | 36.00 | 83.00 | 76.00 | 167.00 | 108.00 | 207.00 | 103.00 | 21.50 | 47.00 | 129.00 | 93.00 | 248.50 | 58.33 |
| MARCH | 98.00 | 112.00 | 160.00 | 120.00 | 125.00 | 106.00 | 48.00 | 100.00 | 97.00 | 92.00 | 50.00 | 192.00 | |
| APRIL | 93.00 | 60.00 | 116.00 | 136.00 | 85.00 | 84.00 | 92.00 | 64.00 | 68.00 | 69.00 | 103.00 | 224.50 | |
| MAY | 49.00 | 105.00 | 100.00 | 74.00 | 89.00 | 114.00 | 92.00 | 64.00 | 40.00 | 67.00 | 194.00 | 60.00 | |
| JUNE | 139.00 | 123.00 | 157.00 | 113.50 | 92.00 | 104.00 | 82.00 | 111.00 | 107.00 | 68.00 | 157.00 | 124.50 | |
| JULY | 113.00 | 110.00 | 121.00 | 94.33 | 65.33 | 80.00 | 89.00 | 40.00 | 48.00 | 71.00 | 203.00 | 123.83 | |
| AUGUST | 52.00 | 62.00 | 74.00 | 125.00 | 65.00 | 45.00 | 76.00 | 81.00 | 58.00 | 76.00 | 167.50 | 102.00 | |
| SEPTEMBER | 101.00 | 105.00 | 122.00 | 65.00 | 72.00 | 96.00 | 89.00 | 44.00 | 48.00 | 34.00 | 165.00 | 82.00 | |
| OCTOBER | 131.00 | 81.00 | 89.00 | 126.00 | 100.00 | 112.50 | 114.00 | 86.00 | 56.00 | 95.00 | 178.50 | 136.00 | |
| NOVEMBER | 153.83 | 128.33 | 110.99 | 114.00 | 96.00 | 75.00 | 73.00 | 92.00 | 92.00 | 78.00 | 127.00 | 114.75 | |
| DECEMBER | 84.66 | 111.33 | 78.00 | 86.00 | 68.00 | 78.00 | 130.00 | 44.00 | 67.00 | 45.00 | 211.00 | 185.50 | |
| Total Average | 95.32 | 99.08 | 108.50 | 108.57 | 94.19 | 102.79 | 90.67 | 71.04 | 67.67 | 75.00 | 145.08 | 150.30 | 71.67 |

OVERTIME PAID / COMP. TIME EARNED: FEBRUARY 2022

| PR DISC | EMPLOYEE | HOURS | COMP TIME | REASON |
|------------|-----------------|-------------------------|-----------|--|
| | | | | |
| 02/04/2022 | WATSON, C | 01/29/2022-01/30/2022 | 10.00 | CONTRACTUAL 10 HOURS |
| | WATSON, C | 01/29/2022-01/30/2022 | 6.00 | REMOVED TRASH ON SATURDAY & SUNDAY |
| | WATSON, C | 1/25/2022 & 01/29/2022 | 19.00 | SNOW REMOVAL AT MYSTIC VIEW |
| | AGUILAR, B | 01/25/2022 & 01/29/2022 | 18.00 | SNOW REMOVAL AT 125 JAUQUES ST. |
| | AVERY, P | 01/29/2022 | 17.00 | SNOW REMOVAL AT MYSTIC RIVER |
| | BLANC, R | 01/29/2022 | 17.00 | SNOW REMOVAL AT CLARENDON HILL |
| | CASSIE, S | 01/29/2022 | 15.00 | SNOW REMOVAL AT MYSTIC RIVER |
| | DELLANNO JR., J | 01/25/2022 & 01/29/2022 | 18.00 | SNOW REMOVAL AT MYSTIC VIEW |
| | DELPE, J | 01/25/2022 & 01/29/2022 | 18.00 | SNOW REMOVAL AT CIAMPA MANOR |
| | DIFRAISA, J | 01/25/2022 & 01/29/2022 | 19.00 | SNOW REMOVAL AT BRYANT MANOR |
| | DINKA, A | 01/25/2022 & 01/29/2022 | 19.00 | SNOW REMOVAL AT MYSTIC VIEW |
| | FERREIRA, J | 01/25/2022 & 01/29/2022 | 19.00 | SNOW REMOVAL AT MYSTIC RIVER |
| | FERREIRA, J | 01/24/2022 | 2.00 | FLOOD IN BEDROOM AT PROPERZI MANOR #301 |
| | FERREIRA, J | 01/23/2022 | 2.00 | TOILET REPAIR AT 80 RIVER RD., #8001 |
| | FRANCOIS, L | 01/29/2022 | 16.00 | SNOW REMOVAL AT 32 JAUQUES ST. |
| | FULCO, F | 01/25/2022 & 01/29/2022 | 19.00 | SNOW REMOVAL AT BRADY TOWERS |
| | GAY, B | 01/29/2022 | 17.00 | SNOW REMOVAL AT BRYANT MANOR |
| | HERNANDEZ, K | 01/25/2022 & 01/29/2022 | 19.00 | SNOW REMOVAL AT MYSTIC RIVER |
| | HOUGHTON, C | 01/25/2022 & 01/29/2022 | 19.00 | SNOW REMOVAL AT MYSTIC VIEW |
| | HOUGHTON, M | 01/29/2022 | 17.00 | SNOW REMOVAL AT STATE PROPERTIES |
| | KANE, S | 01/29/2022 | 17.00 | SNOW REMOVAL AT HAGAN MANOR |
| | KEBREAU, S | 01/25/2022 & 01/29/2022 | 19.00 | SNOW REMOVAL AT CLARENDON HILL |
| | KEBREAU, S | 01/27/2022 | 2.00 | STAFF MEETING |
| | KEENAN, T | 01/29/2022 | 17.00 | SNOW REMOVAL AT STATE PROPERTIES |
| | MACDONALD, G | 01/25/2022 & 01/29/2022 | 18.00 | SNOW REMOVAL AT MYSTIC RIVER |
| | MACDONALD, G | 01/24/2022 | 2.00 | COVERED NIGHT SHIFT |
| | MACKEY, J | 01/25/2022 & 01/29/2022 | 18.00 | SNOW REMOVAL AT MYSTIC VIEW |
| | MANISCALCO, A | 01/29/2022 | 17.00 | SNOW REMOVAL AT WESTON MANOR |
| | MARAZZI, S | 01/25/2022 & 01/29/2022 | 18.00 | SNOW REMOVAL AT MYSTIC RIVER |
| | MCCARTHY, S | 01/25/2022 & 01/29/2022 | 19.00 | SNOW REMOVAL AT MYSTIC VIEW |
| | MCWATERS, K | 01/29/2022 | 17.00 | SNOW REMOVAL AT CLARENDON HILL |
| | MECHDOUD, F | 01/25/2022 & 01/29/2022 | 19.00 | SNOW REMOVAL AT MYSTIC VIEW |
| | MELAGRANO, P | 01/25/2022 & 01/29/2022 | 18.00 | SNOW REMOVAL AT MYSTIC RIVER |
| | MULLIN, P | 01/25/2022 & 01/29/2022 | 20.00 | SNOW REMOVAL AT MYSTIC RIVER |
| | NUNES, J | 01/25/2022 & 01/29/2022 | 18.00 | SNOW REMOVAL AT STATE PROPERTIES |
| | O'MEARA, M | 01/27/2022 & 01/29/2022 | 18.00 | SNOW REMOVAL AT STATE PROPERTIES |
| | PATHAK, A | 01/29/2022 | 17.00 | SNOW REMOVAL AT PROPERZI MANOR |
| | RIBERIO, M | 01/29/2022 | 17.00 | SNOW REMOVAL AT HIGHLAND GARDEN |
| | RIBERIO, R | 01/27/2022 & 01/29/2022 | 19.00 | SNOW REMOVAL AT MYSTIC VIEW |
| | ROCHE, K | 01/25/2022 & 01/29/2022 | 19.00 | SNOW REMOVAL AT MYSTIC RIVER |
| | SHINER, J | 01/29/2022 | 17.00 | SNOW REMOVAL AT MYSTIC RIVER |
| | | | | |
| 02/11/2022 | MACDONALD, G | 02/05/2022-02/06/2022 | 10.00 | CONTRACTUAL 10 HOURS |
| | MACDONALD, G | 02/05/2022-02/06/2022 | 6.00 | REMOVED TRASH ON SATURDAY & SUNDAY |
| | MACDONALD, G | 02/06/2022 | 2.00 | NO HEAT AT 30 CANAL LANE #3008 |
| | MACDONALD, G | 02/06/2022 | 2.00 | REPLACED BATTERY FOR SMOKE DETECTOR AT 32 JAUQUES ST. #208 |
| | MACDONALD, G | 02/06/2022 | 2.00 | NO HOT WATER AT BRYANT MANOR #325 |
| | MACDONALD, G | 02/06/2022 | 2.00 | REPAIRED CLOGGED TOILET AT CAPEN CT #410 |
| | MACDONALD, G | 02/04/2022 | 4.00 | COVERED NIGHT SHIFT & CLEANED OFFICES |
| | MACDONALD, G | 02/04/2022 | 6.00 | SNOW REMOVAL AT MYSTIC VIEW |
| | MACDONALD, G | 02/05/2022 | 6.00 | SNOW REMOVAL AT MYSTIC VIEW |
| | MACDONALD, G | 02/05/2022 | 9.00 | SNOW REMOVAL AT MYSTIC VIEW |
| | MACDONALD, G | 01/30/2021 | 2.00 | SNOW REMOVAL AT MYSTIC VIEW |
| | MACDONALD, G | 01/31/2021 | 2.00 | SNOW REMOVAL AT MYSTIC VIEW |
| | MACDONALD, G | 02/05/2022 | 6.00 | SNOW REMOVAL AT MYSTIC VIEW |
| | AGUILAR, B | 01/30/2022-02/05/2022 | 20.00 | SNOW REMOVAL AT 125 JAUQUES ST. |
| | AVERY, P | 01/31/2022-02/05/2022 | 13.00 | SNOW REMOVAL AT MYSTIC RIVER |
| | BLANC, R | 01/30/2022-02/05/2022 | 16.00 | SNOW REMOVAL AT CLARENDON HILL |
| | CASSIE, S | 01/30/2022-02/05/2022 | 18.50 | SNOW REMOVAL AT MYSTIC RIVER |
| | DELLANNO JR., J | 01/30/2022-02/05/2022 | 16.00 | SNOW REMOVAL AT MYSTIC VIEW |
| | DELPE, J | 01/30/2022-02/05/2022 | 13.00 | SNOW REMOVAL AT CIAMPA MANOR |
| | DIFRAISA, J | 01/30/2022-02/05/2022 | 18.00 | SNOW REMOVAL AT BRYANT MANOR |
| | DINKA, A | 01/30/2022-02/05/2022 | 24.00 | SNOW REMOVAL AT MYSTIC VIEW |
| | FERREIRA, J | 01/30/2022-02/01/2022 | 13.00 | SNOW REMOVAL AT MYSTIC RIVER |
| | FRANCOIS, L | 01/30/2022-02/05/2022 | 23.00 | SNOW REMOVAL AT MYSTIC RIVER |
| | FULCO, F | 02/04/2022-02/05/2022 | 19.00 | SNOW REMOVAL AT BRADY TOWERS |
| | GAY, BRIAN | 01/30/2022-01/31/2022 | 18.00 | SNOW REMOVAL AT BRYANT MANOR |
| | GEORGE, A | 01/30/2022-02/05/2022 | 23.00 | SNOW REMOVAL AT MYSTIC RIVER |
| | HERNANDEZ, K | 02/04/2022-02/05/2022 | 20.00 | SNOW REMOVAL AT MYSTIC VIEW |
| | HOUGHTON, C | 01/30/2022-01/31/2022 | 11.00 | SNOW REMOVAL AT MYSTIC RIVER |
| | HOUGHTON, M | 01/30/2022 | 8.00 | SNOW REMOVAL AT FEDERAL ELDERLY BUILDINGS |
| | KANE, S | 01/30/2022-02/05/2022 | 18.00 | SNOW REMOVAL AT HAGAN MANOR |
| | KEBREAU, S | 02/03/2022 | 2.00 | STAFF MEETING |
| | KEBREAU, S | 01/30/2022-02/05/2022 | 20.00 | SNOW REMOVAL AT CLARENDON HILL |
| | KEENAN, T | 01/30/2022-02/05/2022 | 21.00 | SNOW REMOVAL AT MYSTIC VIEW |
| | KING, P | 02/04/2022-02/05/2022 | 9.00 | SNOW REMOVAL AT HIGHLAND GARDEN |
| | MACKKEY, J | 01/30/2022-02/05/2022 | 23.00 | SNOW REMOVAL AT MYSTIC VIEW |
| | MANISCALCO, A | 01/30/2022-02/05/2022 | 16.00 | SNOW REMOVAL AT WESTON MANOR |
| | MARAZZI, S | 01/30/2022-02/05/2022 | 24.00 | SNOW REMOVAL AT MYSTIC VIEW |

OVERTIME PAID / COMP. TIME EARNED: FEBRUARY 2022

| PR DISC | EMPLOYEE | HOURS | COMP TIME | REASON |
|------------|----------------|-------------------------|-----------|--|
| | MCCARTHY, S | 01/30/2022-02/05/2022 | 27.00 | SNOW REMOVAL AT MYSTIC VIEW |
| | MCWATERS, K | 01/30/2022-02/05/2022 | 25.00 | SNOW REMOVAL AT CLARENDON HILL |
| | MECHDOUD, F | 01/30/2022-01/31/2022 | 11.00 | SNOW REMOVAL AT MYSTIC RIVER |
| | MELAGRANO, P | 01/30/2022-02/05/2022 | 15.00 | SNOW REMOVAL AT MYSTIC VIEW |
| | MULLIN, P | 01/30/2022-01/31/2022 | 9.00 | SNOW REMOVAL AT MYSTIC RIVER |
| | NUNES, J | 01/30/2022-01/31/2022 | 9.00 | SNOW REMOVAL AT FEDERAL ELDERLY BUILDINGS |
| | O'MEARA, M | 01/30/2022-02/05/2022 | 22.00 | SNOW REMOVAL AT STATE BUILDINGS |
| | PATHAK, A | 01/30/2022-02/05/2022 | 15.00 | SNOW REMOVAL AT PROPERZI MANOR |
| | RIBERIO, M | 01/30/2022-02/05/2022 | 21.00 | SNOW REMOVAL AT HIGHLAND GARDEN |
| | RIBERIO, R | 01/30/2022-02/05/2022 | 18.00 | SNOW REMOVAL AT MYSTIC RIVER |
| | ROCHE, K | 01/30/2022-01/31/2022 | 9.00 | SNOW REMOVAL AT MYSTIC VIEW |
| | SHINER, J | 01/30/2022-02/05/2022 | 27.00 | SNOW REMOVAL AT MYSTIC VIEW |
| | WATSON, C | 01/30/2022-02/05/2022 | 23.00 | SNOW REMOVAL AT MYSTIC RIVER |
| 02/18/2022 | SHINER, J | 02/12/2022-02/13/2022 | 10.00 | CONTRACTUAL 10 HOURS |
| | SHINER, J | 02/12/2022-02/13/2022 | 6.00 | REMOVED TRASH ON SATURDAY & SUNDAY |
| | AGUILAR, B | 02/10/2022 & 02/12/2022 | 13.00 | CLEANED/REPAIR AT 24 NORTH ST., #24B |
| | BLANC, R | 02/08/2022-02/12/2022 | 15.00 | MISC WORK AT 278 POWDER HSE BLVD. #27C |
| | CASSIE, S | 02/10/2022 | 4.00 | MISC WORK AT 268 POWDER HSE BLVD. #15B |
| | DELLANNO JR, J | 02/08/2022-02/12/2022 | 13.00 | MISC WORK AT 268 POWDER HSE BLVD. #14B |
| | DELPE, J | 02/07/2022-02/12/2022 | 8.00 | MISC WORK AT 268 POWDER HSE BLVD. #33A |
| | DIFRAISA, J | 02/09/2022 | 4.00 | MISC WORK AT 268 POWDER HSE BLVD. #32A |
| | DINKA, A | 02/07/2022-02/12/2022 | 24.00 | MISC WORK AT 268 POWDER HSE BLVD. #32A & 33A |
| | FRANCOIS, L | 02/07/2022-02/12/2022 | 23.00 | MISC WORK AT 268 POWDER HSE BLVD. #14B |
| | FULCO, F | 02/08/2022 & 02/09/2022 | 4.00 | MISC WORK AT 24 NORTH ST., #35B, 34 NORTH ST. #27C & 33A |
| | GAY, BRIAN | 02/12/2022 | 5.00 | CLEANED/REPAIR AT 268 POWDER HSE BLVD., #26C |
| | GEORGE, A | 02/07/2022 | 2.00 | MISC PLUMBING WORK AT 24 NORTH ST., #32A |
| | HERNANDEZ, K | 02/07/2022-02/12/2022 | 20.00 | CLEANED/REPAIR AT 268 POWDER HSE BLVD., #15B, 24 NORTH ST., #35 |
| | HOUGHTON, C | 02/07/2022-02/12/2022 | 21.00 | MISC WORK AT 24 NORTH ST., #32A, 34 NORTH ST. #11A & 268 POWDER HSE #26C |
| | HOUGHTON, M | 02/09/2022-02/12/2022 | 22.00 | REPLACED FLOOR TILES AT 35 MEMORIAL RD. #17-18 |
| | KEBREAU, S | 02/08/2022-02/12/2022 | 20.00 | MISC WORK AT 268 POWDER HSE BLVD. #34B |
| | KEENAN, T | 02/08/2022-02/12/2022 | 14.00 | PAINT AT 24 NORTH ST., #32A |
| | KING, P | 02/07/2022-02/12/2022 | 15.00 | MISC WORK AT 268 POWDER HSE BLVD., #15B, 24 NORTH ST., #34B |
| | MACDONALD, G | 02/08/2022-02/10/2022 | 6.00 | MISC WORK AT 34 NORTH ST. #37C |
| | MACKAY, J | 02/08/2022 & 02/09/2022 | 4.00 | PAINT AT 34 NORTH ST., #11A & 27C |
| | MANISCALCO, A | 02/09/2022-02/12/2022 | 11.00 | MISC WORK AT 34 NORTH ST. #15B, 25B & 268 POWDER HSE15B |
| | MARAZZI, S | 02/07/2022-02/10/2022 | 12.00 | MISC WORK AT 34 NORTH ST. #24B & 37C |
| | MCWATERS, K | 02/07/2022-02/10/2022 | 12.00 | MISC WORK AT 34 NORTH ST. #24B, 34B & 15B |
| | MELAGRANO, P | 02/09/2022 & 02/12/2022 | 9.50 | MISC WORK AT 34 NORTH ST. #11A |
| | MULLIN, P | 02/09/2022-02/12/2022 | 11.00 | MISC PLUMBING WORK AT CLARENDON HILL |
| | O'MEARA, M | 02/09/2022 & 02/12/2022 | 12.00 | MISC PLUMBING WORK AT CLARENDON HILL |
| | RIBERIO, M | 02/07/2022-02/12/2022 | 18.00 | PAINT AT 268 POWDER HSE BLVD #32A & 34B |
| | ROCHE, K | 02/12/2022 | 6.00 | MISC WORK AT 268 POWDER HSE BLVD. #15B |
| | SHINER, J | 02/12/2022 | 5.00 | MISC WORK AT 34 NORTH ST. #11A |
| | WATSON, C | 02/07/2022-02/10/2022 | 13.00 | MISC WORK AT 24 NORTH ST., #32A, 34 NORTH ST. #11A & 268 POWDER HSE #26C |
| 02/25/2022 | MCCARTHY, S | 02/19/2022-02/20/2022 | 10.00 | CONTRACTUAL 10 HOURS |
| | MCCARTHY, S | 02/19/2022-02/20/2022 | 6.00 | REMOVED TRASH ON SATURDAY & SUNDAY |
| | MCCARTHY, S | 02/20/2022 | 2.00 | REPLACED BATTERIES IN SMOKE/CO2 DETECTOR AT10 CANAL LN #1001 |
| | MCCARTHY, S | 02/20/2022 | 2.00 | UNCLOGGED TOILET AT WESTON MANOR #306 |
| | AGUILAR, B | 02/15/2022-02/19/2022 | 19.00 | CLEANED/REPAIR AT 24 NORTH ST., #32A & 268 POWDER HSE BLVD., #33A |
| | BLANC, R | 02/15/2022-02/19/2022 | 14.00 | MISC WORK AT 34 NORTH ST. #11A |
| | BLANC, R | 02/13/2022-02/14/2022 | 4.00 | SNOW REMOVAL AT CLARENDON HILL |
| | CASSIE, S | 02/13/2022-02/14/2022 | 4.00 | SNOW REMOVAL AT MYSTIC RIVER |
| | CASSIE, S | 02/15/2022-02/19/2022 | 16.00 | MISC WORK AT 268 POWDER HSE BLVD. #15B |
| | DELLANNO JR, J | 02/14/2022-02/17/2022 | 7.00 | MISC WORK AT 268 POWDER HSE BLVD. #33A |
| | DELLANNO JR, J | 02/13/2022-02/14/2022 | 6.00 | SNOW REMOVAL AT MYSTIC VIEWS |
| | DELPE, J | 02/13/2022-02/14/2022 | 4.00 | SNOW REMOVAL AT CHIAMPA MANOR |
| | DELPE, J | 02/14/2022 & 02/19/2022 | 8.00 | MISC WORK AT 34 NORTH ST. #33A & 24 NORTH ST., #32A |
| | DIFRAISA, J | 02/15/2022-02/17/2022 | 11.00 | MISC WORK AT BRYANT MANOR #413 |
| | DIFRAISA, J | 02/13/2022-02/14/2022 | 4.00 | SNOW REMOVAL AT BRYANT MANOR |
| | DINKA, A | 02/13/2022-02/14/2022 | 4.00 | SNOW REMOVAL AT MYSTIC VIEWS |
| | DINKA, A | 02/14/2022-02/19/2022 | 20.00 | MISC WORK AT 34 NORTH ST. #33A & 268 POWDER HSE #34B |
| | FERREIRA, J | 02/14/2022 | 2.00 | MISC WORK AT MAINTENANCE GARAGE |
| | FRANCOIS, L | 01/17/2021 | 7.00 | HOLIDAY COVERAGE |
| | FRANCOIS, L | 02/14/2022-02/19/2022 | 18.00 | MISC WORK AT 34 NORTH ST. #11A, 35B & 268 POWDER HSE #15B |
| | FULCO, F | 02/15/2022 | 3.00 | MISC WORK AT 24 NORTH ST. #35B |
| | FULCO, F | 02/13/2022-02/14/2022 | 4.00 | SNOW REMOVAL AT BRADY TOWER |
| | GAY, BRIAN | 02/13/2022-02/14/2022 | 4.00 | SNOW REMOVAL AT BRYANT MANOR |
| | GEORGE, A | 02/14/2022 & 02/17/2022 | 8.00 | MISC PLUMBING AT 24 NORTH ST., #35B |
| | HERNANDEZ, K | 02/14/2022-02/19/2022 | 19.00 | MISC WORK AT 34 NORTH ST. #11A & 24 NORTH ST., #32A |
| | HERNANDEZ, K | 02/13/2022-02/14/2022 | 8.00 | SNOW REMOVAL AT MYSTIC VIEWS |
| | HOUGHTON, C | 02/13/2022-02/14/2022 | 4.00 | SNOW REMOVAL AT MYSTIC RIVER |
| | HOUGHTON, C | 02/14/2022-02/19/2022 | 20.00 | MISC WORK AT 34 NORTH ST. #33A & 268 POWDER HSE #15B |
| | HOUGHTON, M | 02/15/2022 & 02/17/2022 | 16.00 | MISC WORK AT 34 NORTH ST. #15B |
| | HOUGHTON, M | 02/13/2022 | 2.00 | SNOW REMOVAL AT FEDERAL ELDERLY BUILDINGS |
| | KANE, S | 02/13/2022-02/14/2022 | 4.00 | SNOW REMOVAL AT HAGAN MANOR |
| | KEBREAU, S | 02/13/2022-02/14/2022 | 7.00 | SNOW REMOVAL AT CLARENDON HILL |
| | KEBREAU, S | 02/15/2022-02/19/2022 | 14.00 | MISC WORK AT 34 NORTH ST. #11A |
| | KEENAN, T | 02/15/2022-02/17/2022 | 9.00 | PAINT AT 34 NORTH ST. #11A & 268 POWDER HSE BLVD., #15B |

OVERTIME PAID / COMP. TIME EARNED: FEBRUARY 2022

| PR DISC | EMPLOYEE | HOURS | COMP TIME | REASON |
|---------|---------------|-------------------------|-----------|---|
| | KING, P | 02/14/2022-02/19/2022 | 18.00 | MISC WORK AT 34 NORTH ST. #33A & 24 NORTH ST., #35B |
| | MACDONALD, G | 02/13/2022-02/14/2022 | 4.00 | SNOW REMOVAL AT MYSTIC VIEWS |
| | MACDONALD, G | 02/16/2022 | 2.00 | MISC WORK AT 34 NORTH ST. #33A |
| | MACKEY, J | 02/17/2022 | 1.00 | PAINT AT 268 POWDER HSE BLVD., #14B |
| | MACKEY, J | 02/14/2022 | 2.00 | SNOW REMOVAL AT MYSTIC RIVER |
| | MANISCALCO, A | 02/13/2022-02/14/2022 | 4.00 | SNOW REMOVAL AT WESTON MANOR |
| | MANISCALCO, A | 02/16/2022-02/17/2022 | 5.00 | MISC WORK AT 34 NORTH ST. #15B & 25B |
| | MARAZZI, S | 02/14/2022-02/16/2022 | 8.00 | MISC WORK AT 34 NORTH ST. #27C & 24 NORTH ST., #35B |
| | MARAZZI, S | 02/14/2022 | 2.00 | SNOW REMOVAL AT MYSTIC VIEWS |
| | MCCARTHY, S | 02/14/2022 | 2.00 | SNOW REMOVAL AT MYSTIC VIEWS |
| | MCCARTHY, S | 02/19/2022 | 6.00 | MISC WORK AT CLARENDON HILL |
| | MCWATERS, K | 02/15/2022-02/16/2022 | 6.00 | MISC WORK AT 34 NORTH ST. #11A & 25B |
| | MCWATERS, K | 02/13/2022 | 1.50 | SNOW REMOVAL AT CLARENDON HILL |
| | MELAGRANO, P | 02/15/2022-02/19/2022 | 17.50 | MISC WORK AT 34 NORTH ST. #33A |
| | MELAGRANO, P | 02/13/2022-02/14/2022 | 4.00 | SNOW REMOVAL AT MYSTIC RIVER |
| | MULLIN, P | 02/13/2022-02/14/2022 | 5.00 | SNOW REMOVAL AT MYSTIC VIEWS |
| | MULLIN, P | 02/14/2022-02/19/2022 | 12.00 | MISC PLUMBING AT CLARENDON HILL |
| | NUNES, J | 02/13/2022-02/14/2022 | 5.00 | SNOW REMOVAL AT FEDERAL ELDERLY BUILDINGS |
| | O'MEARA, M | 02/13/2022-02/14/2022 | 5.50 | SNOW REMOVAL AT FEDERAL ELDERLY BUILDINGS |
| | O'MEARA, M | 02/14/2022-02/19/2022 | 20.00 | MISC PLUMBING AT CLARENDON HILL |
| | PATHAK, A | 02/13/2022 | 2.00 | SNOW REMOVAL AT PROPERIZ MANOR |
| | RIBERIO, M | 02/13/2022-02/14/2022 | 4.00 | SNOW REMOVAL AT HIGHLAND GARDEN |
| | RIBERIO, M | 02/14/2022-02/17/2022 | 8.00 | MISC PAINTING AT 34 NORTH ST. #11A |
| | RIBERIO, R | 02/15/2022 | 3.00 | ELECTRICAL WORK AT 268 POWDER HSE BLVD., #33A |
| | RIBERIO, R | 02/13/2022 | 2.00 | SNOW REMOVAL AT MYSTIC RIVER |
| | SHINER, J | 02/17/2022 & 02/19/2022 | 10.00 | MISC WORK AT 34 NORTH ST. #33A |
| | SHINER, J | 02/13/2022-02/14/2022 | 4.00 | SNOW REMOVAL AT MYSTIC VIEWS |
| | WATSON, C | 02/15/2022-02/19/2022 | 13.00 | MISC WORK AT 34 NORTH ST. #15B, 24B, 25B & 34B |
| | WATSON, C | 02/13/2022-02/14/2022 | 5.50 | SNOW REMOVAL AT MYSTIC RIVER |

| | | |
|--------------------------------|-----------------|-------------|
| Total Maintenance Dept. | 2,181.00 | 0.00 |
|--------------------------------|-----------------|-------------|

PUBLIC SAFETY

| | | | | |
|------------|-------------------|------------|------|----------------------------|
| 02/04/2022 | DE BETHENCOURT, M | 01/26/2022 | 8.00 | EXTRA SHIFT |
| | RYMILL, A | 01/27/2022 | 3.00 | TRAINING |
| | RYMILL, A | 01/27/2022 | 3.00 | COVERED SHIFT |
| | RYMILL, A | 01/28/2022 | 7.00 | COVERED SHIFT |
| 02/11/2022 | DE BETHENCOURT, M | 01/31/2022 | 0.33 | STAY LATE FOR MEDICAL CALL |
| | DE BETHENCOURT, M | 02/05/2022 | 8.00 | EXTRA SHIFT |
| 02/18/2022 | DE BETHENCOURT, M | 02/11/2022 | 8.00 | EXTRA SHIFT |
| | DE BETHENCOURT, M | 02/12/2022 | 8.00 | EXTRA SHIFT |
| 02/25/2022 | DE BETHENCOURT, M | 02/19/2022 | 8.00 | EXTRA SHIFT |
| | LAVEY, R | 02/15/2022 | 5.00 | IN SERVICE TRAINING |

| | | |
|----------------------------|--------------|-------------|
| Total Public Safety | 58.33 | 0.00 |
|----------------------------|--------------|-------------|

ADMINISTRATION

| | | | | |
|------------|---------------|------------|-------|---|
| 02/04/2022 | CARROLL, N | 01/28/2022 | 2.00 | PREPARING ALL MATERIAL FOR UPDATE |
| | CRUZ, W | 01/24/2022 | 2.00 | ANNUAL RECERTIFICATION OF CLARENDON HILL |
| | FEDERICO, C | 01/29/2022 | 10.00 | ANNUAL RECERTIFICATION OF HIGHLAND GARDEN |
| | O'REGAN, K | 01/28/2022 | 1.00 | PREPARED ALL MATERIALS FOR UPDATE |
| | O'REGAN, K | 01/29/2022 | 1.00 | PREPARED ALL MATERIALS FOR UPDATE |
| | SANTANGELO, B | 01/29/2022 | 3.00 | ROBO CALLS FOR SNOW REMOVAL |
| 02/11/2022 | CARROLL, N | 01/31/2022 | 1.00 | PREPARED MASS SCREENING MAILING |
| | CARROLL, N | 02/01/2022 | 1.00 | PREPARED PACKAGE & MAILING OF MASS SCREENING |
| | O'REGAN, K | 01/31/2022 | 1.00 | PREPARING FEDERAL FAMILY & FEDERAL ELDERLY UPDATES |
| 02/18/2022 | FEDERICO, C | 02/12/2022 | 10.00 | ANNUAL RECERTIFICATION OF CIAMPA MANOR & WESTON MANOR |
| 02/25/2022 | ESCHMAN, S | 02/16/2022 | 1.00 | SECTION 8 TRAINING |
| | SANTANGELO, B | 02/13/2022 | 2.00 | CALLS FOR SNOW REMOVAL |

| | | |
|-----------------------------|--------------|-------------|
| Total Administration | 35.00 | 0.00 |
|-----------------------------|--------------|-------------|

MANAGEMENT MONTHLY REPORT

Date: February 2022

TOTAL UNITS: 1358

Vacancy Report

| Development Name | Brady | Bryant | Ciampa | Clarendon Hill | Clarendon Hill Towers | Hagan | Highland | Jaques | Mystic River | Mystic View | Properzi | Scatter Site (Elderly) | Sycamore (Family) | Weston |
|----------------------------------|-----------|------------|-----------|----------------|-----------------------|-----------|-----------|------------|--------------|-------------|------------|------------------------|-------------------|-----------|
| Total Units | 84 | 134 | 53 | 216 | 41 | 24 | 42 | 100 | 240 | 215 | 110 | 16 | 3 | 80 |
| # of Service Providers | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 6 | 0 | 1 | 0 | 0 | 0 |
| # of units Occupied by Residents | 81 | 124 | 51 | 147 | 41 | 24 | 41 | 100 | 227 | 202 | 102 | 16 | 3 | 70 |
| Total MOD Vacancies | 0 | 8 | 0 | 65 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 |
| Total Non-MOD Vacancies | 3 | 2 | 2 | 0 | 0 | 0 | 1 | 0 | 7 | 13 | 7 | 0 | 0 | 3 |
| Total Vacancies | 3 | 10 | 2 | 65 | 0 | 0 | 1 | 0 | 7 | 13 | 7 | 0 | 0 | 10 |
| TOTAL * | 84 | 134 | 53 | 216 | 41 | 24 | 42 | 100 | 240 | 215 | 110 | 16 | 3 | 80 |
| Vacancy Percentage | 4% | 7% | 4% | 30% | 0% | 0% | 2% | 0% | 3% | 6% | 6% | 0% | 0% | 13% |

Statistic Report

| Development | Brady | Bryant | Ciampa | Clarendon Hill | Clarendon Hill Towers | Hagan | Highland | Jaques | Mystic River | Mystic View | Properzi | Scatter Site (Elderly) | Sycamore (Family) | Weston |
|-----------------------------|-----------|-----------|-----------|----------------|-----------------------|-----------|-----------|-----------|--------------|-------------|-----------|------------------------|-------------------|-----------|
| | 84 | 134 | 53 | 216 | 41 | 24 | 42 | 100 | 240 | 215 | 110 | 16 | 3 | 80 |
| Occupied Units | 81 | 124 | 51 | 147 | 41 | 24 | 41 | 100 | 227 | 202 | 102 | | 3 | 70 |
| Caucasians | 62 | 106 | 39 | 86 | 33 | 23 | 28 | 33 | 43 | 119 | 72 | | 1 | 52 |
| Minorities | 19 | 53 | 12 | 249 | 8 | 18 | 13 | 64 | 175 | 151 | 33 | | 2 | 18 |
| Minorities Breakdown | 19 | 53 | 12 | 249 | 8 | 18 | 13 | 64 | 175 | 151 | 33 | | 2 | 18 |
| African American | 12 | 19 | 5 | 83 | 1 | 10 | 8 | 28 | 56 | 67 | 22 | | 2 | 9 |
| Asian | 4 | 10 | 1 | 27 | 4 | 4 | 1 | 10 | 16 | 16 | 7 | | 0 | 2 |
| Hispanic | 3 | 24 | 6 | 133 | 2 | 3 | 4 | 26 | 103 | 68 | 4 | | 0 | 7 |
| Native American | 0 | 0 | 0 | 3 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | | 0 | 0 |
| # of Veterans | 4 | 2 | 7 | 3 | 0 | 0 | 3 | 3 | 8 | 0 | 10 | | 0 | 13 |

Activity Report

| | Brady | Bryant | Ciampa | Clarendon Hill | Clarendon Hill Towers | Hagan | Highland | Jaques | Mystic River | Mystic View | Properzi | | Sycamore (Family) | Weston |
|-------------------------|-------|--------|--------|----------------|-----------------------|-------|----------|--------|--------------|-------------|----------|--|-------------------|--------|
| Total Units | 84 | 134 | 53 | 216 | 41 | 24 | 42 | 100 | 234 | 215 | 110 | | 3 | 80 |
| P.C. Rent | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 43 | 47 | 18 | | 0 | 0 |
| 14Day NTQ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| P.C. | 0 | 0 | 7 | 0 | 0 | 0 | 5 | 0 | 2 | 8 | 0 | | 0 | 0 |
| Int. to Terminate | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Grievance Hearing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| 30 Day NTQ | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Annual Inspections | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Other Inspections | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Annual Recertifications | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 20 | 2 | 0 | | 0 | 0 |
| Interim Adjustment | 2 | 2 | 2 | 7 | 0 | 0 | 1 | 2 | 4 | 32 | 0 | | 0 | 1 |

| | | | | | | | | | | | | |
|-------------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------------|------------------------------|-------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------|--------------------------------|
| TOTAL PH UNITS 1358 | Total Family 674 | Total Elderly 684 | State Family 459 | State Elderly 315 | Total Units (State) 774 | Federal Family 215 | Federal Elderly 369 | Total Units (Federal) 584 | Service Provider Units 11 | Total Units Occupied 1229 | Total Vacancies 118 | % Overall Vacancy 9% |
|-------------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------------|------------------------------|-------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------|--------------------------------|

SOMERVILLE HOUSING AUTHORITY

April 1, 2021 - March 31, 2022

TENANT SELECTION REPORT - February 2022
Public Housing and Section 8 Programs

| APPLICATIONS PROCESSED | AVG. 6 Months | AVG. FY | Feb. 2021 | Mar. 2021 | Apr. 2021 | May 2021 | June 2021 | July 2021 | Aug. 2021 | Sept. 2021 | Oct. 2021 | Nov. 2021 | Dec. 2021 | Jan. 2022 | Feb. 2022 | Somerville Residents Feb. |
|--------------------------------------|----------------------|----------------|------------------|------------------|------------------|-----------------|------------------|------------------|------------------|-------------------|------------------|------------------|------------------|------------------|------------------|----------------------------------|
| | | | Family - DHCD | 11 | 10 | 9 | 11 | 10 | 8 | 6 | 12 | 12 | 17 | 13 | 5 | 7 |
| Family HUD | 26 | 21 | 11 | 18 | 10 | 11 | 6 | 31 | 18 | 22 | 20 | 24 | 21 | 33 | 36 | 16 |
| Elderly- DHCD | 7 | 6 | 3 | 2 | 4 | 0 | 5 | 5 | 7 | 13 | 8 | 4 | 7 | 4 | 7 | 1 |
| Elderly - HUD | 16 | 16 | 4 | 8 | 11 | 17 | 6 | 30 | 23 | 22 | 12 | 15 | 18 | 16 | 11 | 4 |
| Hagan | 7 | 6 | 3 | 2 | 4 | 4 | 5 | 5 | 7 | 13 | 8 | 4 | 7 | 4 | 7 | 1 |
| Bryant | 7 | 6 | 3 | 2 | 4 | 4 | 5 | 5 | 7 | 13 | 8 | 4 | 7 | 4 | 7 | 1 |
| Total Public Housing | 74 | 66 | 33 | 43 | 43 | 44 | 33 | 88 | 74 | 100 | 69 | 56 | 67 | 75 | 79 | 26 |
| Section 8 | 13 | 11 | 9 | 6 | 8 | 7 | 7 | 11 | 9 | 12 | 12 | 17 | 12 | 13 | 10 | 7 |
| SRO | 3 | 2 | 1 | 2 | 1 | 1 | 0 | 0 | 4 | 0 | 6 | 1 | 5 | 2 | 2 | 0 |
| DHAP | 7 | 6 | 2 | 3 | 5 | 4 | 1 | 11 | 0 | 4 | 8 | 2 | 11 | 17 | 2 | 2 |
| Walnut | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Linden Street | 5 | 4 | 2 | 4 | 1 | 2 | 3 | 3 | 4 | 3 | 5 | 4 | 2 | 6 | 8 | 4 |
| Merrim | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| North Charles | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| Just At Start | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| YMCA | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| Mainstream | 2 | 1 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 3 | 5 | 2 | 2 | 2 | 1 | 1 |
| Waterworks | 7 | 7 | 1 | 12 | 5 | 5 | 3 | 8 | 13 | 6 | 6 | 10 | 7 | 6 | 6 | 3 |
| Capen Court | 12 | 11 | 4 | 18 | 5 | 8 | 5 | 14 | 17 | 11 | 9 | 16 | 10 | 18 | 8 | 3 |
| Total Leased Housing | 49 | 42 | 20 | 47 | 27 | 27 | 20 | 47 | 48 | 36 | 50 | 56 | 49 | 64 | 37 | 20 |
| Total | 123 | 108 | 53 | 90 | 70 | 71 | 53 | 135 | 122 | 136 | 119 | 112 | 116 | 139 | 116 | 46 |
| WAITING LISTS # OF APPLICANTS | AVG. 6 Months | AVG. FY | Feb. 2021 | Mar. 2021 | Apr. 2021 | May 2021 | June 2021 | July 2021 | Aug. 2021 | Sept. 2021 | Oct. 2021 | Nov. 2021 | Dec. 2021 | Jan. 2022 | Feb. 2021 | Somerville Residents Feb. |
| Family - DHCD | 21701 | 20067 | 15696 | 16288 | 16879 | 17363 | 18069 | 18708 | 19518 | 20292 | 20917 | 21409 | 22077 | 22523 | 22987 | 927 |
| Family HUD | 1648 | 1706 | 1790 | 1803 | 1788 | 1780 | 1784 | 1758 | 1766 | 1744 | 1727 | 1724 | 1604 | 1608 | 1483 | 131 |
| Elderly- DHCD | 7068 | 6606 | 5390 | 5541 | 5717 | 5858 | 6056 | 6220 | 6411 | 6623 | 6820 | 6989 | 7171 | 7332 | 7473 | 501 |
| Elderly - HUD | 2845 | 3139 | 2858 | 2868 | 2870 | 5858 | 2901 | 2908 | 2923 | 2888 | 2896 | 2857 | 2840 | 2832 | 2756 | 510 |
| Hagan | 3202 | 3237 | 3275 | 3275 | 3273 | 3280 | 3277 | 3274 | 3290 | 3278 | 3277 | 3252 | 3232 | 3086 | 3089 | 620 |
| Bryant | 2674 | 2782 | 2911 | 2906 | 2910 | 2910 | 2909 | 2903 | 2920 | 2892 | 2858 | 2823 | 2626 | 2476 | 2371 | 324 |
| Total Public Housing | 39139 | 37538 | 31920 | 32681 | 33437 | 37049 | 34996 | 35771 | 36828 | 37717 | 38495 | 39054 | 39550 | 39857 | 40159 | 3013 |
| Section 8 | 1443 | 1457 | 1757 | 1579 | 1629 | 1518 | 1556 | 1498 | 1171 | 1376 | 1453 | 1399 | 1446 | 1503 | 1482 | 1482 |
| SRO | 656 | 652 | 646 | 647 | 648 | 649 | 643 | 643 | 650 | 647 | 653 | 657 | 659 | 660 | 662 | 8 |
| DHAP | 870 | 933 | 1222 | 1221 | 1198 | 981 | 949 | 960 | 957 | 938 | 872 | 867 | 878 | 867 | 797 | 21 |
| Walnut | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Linden Street | 1365 | 1354 | 1333 | 1336 | 1336 | 1337 | 1340 | 1344 | 1348 | 1353 | 1362 | 1365 | 1366 | 1368 | 1375 | 304 |
| Merrim | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| North Charles | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 3 | 0 | 2 | 2 |
| Just At Start | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| YMCA | 3 | 3 | 0 | 0 | 0 | 2 | 1 | 2 | 4 | 3 | 10 | 1 | 2 | 0 | 3 | 2 |
| Mainstream | 13 | 11 | 39 | 33 | 12 | 9 | 8 | 8 | 8 | 8 | 2 | 15 | 17 | 15 | 22 | 6 |
| Waterworks | 716 | 700 | 664 | 672 | 677 | 682 | 674 | 680 | 693 | 698 | 706 | 714 | 719 | 725 | 731 | 240 |
| Capen Court | 942 | 940 | 903 | 919 | 925 | 933 | 928 | 940 | 959 | 943 | 934 | 939 | 946 | 958 | 932 | 190 |
| Total Leased Housing | 6009 | 6051 | 6565 | 6407 | 6425 | 6111 | 6099 | 6075 | 5790 | 5966 | 5995 | 5957 | 6036 | 6096 | 6006 | 2255 |
| Total | 45148 | 43588 | 38485 | 39088 | 39862 | 43160 | 41095 | 41846 | 42618 | 43683 | 44490 | 45011 | 45586 | 45953 | 46165 | 5268 |

WORK ORDERS ISSUED FOR:

Feb-22

REQUESTED BY MANAGEMENT: 1884

REQUESTED BY TENANTS: 299

TOTAL WORK ORDERS ISSUED: 2183

| DEV. | ** ** | | **** | ISSUED | TENANT | MANAGEMENT |
|--------------|-------------|------------|------------|-------------|-------------|------------|
| | COMPL | ETED | INCOMPLETE | | | |
| 031-1 | 222 | 109 | 25 | 247 | 197 | 50 |
| 031-9 | 355 | 111 | 11 | 366 | 286 | 80 |
| 200-1 | 318 | 105 | 31 | 349 | 329 | 20 |
| 200-2 | 354 | 113 | 13 | 367 | 335 | 32 |
| 667-1 | 1 | 1 | 1 | 2 | 1 | 1 |
| 667-2 | 117 | 62 | 45 | 162 | 146 | 16 |
| 667-3 | 123 | 89 | 14 | 137 | 125 | 12 |
| 667-4 | 280 | 98 | 142 | 422 | 360 | 62 |
| 667-6 | 58 | 10 | 1 | 59 | 51 | 8 |
| 400-C | 12 | 9 | 1 | 13 | 11 | 2 |
| 689-2 | 35 | 8 | 0 | 35 | 29 | 6 |
| 689-3 | 0 | 0 | 0 | 0 | 0 | 0 |
| 705-1 | 23 | 13 | 1 | 24 | 14 | 5 |
| TOTAL | 1898 | 728 | 285 | 2183 | 1884 | 299 |

***The number of work orders may be revised upon future submittal of completed work orders during the rep during the completing month

Resident Services Report

February 2022

| 1. Total number of new referrals: | SBennett | SMontina | GCordova | Total |
|-----------------------------------|-----------|-----------|----------|-----------|
| Elderly | 5 | 6 | 4 | 38 |
| Young Disabled | 3 | 0 | 0 | 3 |
| Family | 28 | 11 | 0 | 16 |
| Total referrals this month | 36 | 17 | 4 | 57 |

2. **Referral Sources:**

| | |
|---------------------------|----|
| Residents | 29 |
| Housing Managers | 27 |
| Director of Public Safety | 0 |
| Maintenance Department | 0 |
| Family Members | 1 |

| Service Needed | Number | Status (O) Ongoing | Status (C) Closed |
|--|--------|--------------------------|----------------------|
| Neighbor dispute/mediation needed | 0 | 0 | 0 |
| Health and safety threat | 0 | 0 | 0 |
| Housekeeping assistance | 1 | 0 | 1 |
| Benefit assistance | 0 | 0 | 0 |
| Substance abuse | 0 | 0 | 0 |
| Legal assistance | 2 | 1 | 1 |
| Transportation problem | 0 | 0 | 0 |
| Domestic violence | 1 | 1 | 0 |
| Financial problems: Arrearage Assistance | 39 | 25 | 14 |
| Reasonable Accommodation | 0 | 0 | 0 |
| Peaceful enjoyment issue | 1 | 1 | 0 |
| Employment/vocational services | 0 | 0 | 0 |
| Mental health issues | 0 | 0 | 0 |
| Medical issues (including insurance) | 1 | 0 | 1 |
| Lease violation | 0 | 0 | 0 |
| Isolation problem | 0 | 0 | 0 |
| Nursing home placement/assisted living | 0 | 0 | 0 |
| Language assistance | 12 | 0 | 12 |

3. Any difficult issues (explain): N/A

Resident Services Report
February 2022

4. Summary of Group activities:

- Revival of the Mystic Tenant Association Discussions with the Mayor's Office of Racial and Social Justice, Cambridge and Somerville Legal Services, CAAS, and the City's Human Rights Commission
- Tenant Association Election at Bryant Manor

5. Goals for next month:

- Mayor's Office of Racial and Social Justice to hold listening sessions at Mystic.
- Food For Free Distribution Events beginning biweekly at both Mystic and Clarendon.
- Discussion with Somerville Food Security Coalition, Project Soup, and Food for free to develop shelf-stable food pantries on site at Bryant and Properzi Manor.

PUBLIC SAFETY
INCIDENTS REPORTED BY AREA

| | | BRYANT | CAPEN | CIAMPA | CLARENDON | CORBETT | HAGAN | HIGHLAND | MYSTIC-F | MYSTIC-S | Mystic-S/F | PROPERZI | WATER WORKS | WESTON | SPD | Grand Total |
|-----------------------------|------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-------------|-----------|----------|-------------|
| PROPERTY CRIMES | | | | | | | | | | | | | | | | |
| LARCENY UNDER \$250 | B620 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| PUBLIC ORDER | | | | | | | | | | | | | | | | |
| DISTURBANCE APT/NOISE | C405 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| DISTURBANCE HALLWAY | C406 | 0 | 0 | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| ADMINISTRATION | | | | | | | | | | | | | | | | |
| INVESTIGATION | D001 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 |
| SICK PERSON | D006 | 0 | 1 | 2 | 0 | 2 | 1 | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 10 |
| CHECK CONDITION | D009 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 5 |
| CITIZEN CONTACT | D021 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| SHA NOTICE SERVICE | D025 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| LOCKOUT | D030 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 3 |
| E911 HANGUP | D037 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| MV PROPERTY DAMAGE ACCIDENT | D106 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| ASSIST NO ARREST | D109 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| ASSIST ARREST | D125 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| SUMMONS/RO SERVICE | D135 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 6 |
| OFFICER WANTED | D137 | 0 | 1 | 1 | 0 | 5 | 0 | 0 | 3 | 2 | 0 | 0 | 1 | 0 | 0 | 19 |
| ANIMAL COMPLAINT | D405 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| LOST PROPERTY REPORTED | D406 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| MISSING PERSON | D501 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| MV VIOLATIONS | D800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 2 |
| PARKING VIOLATIONS | D810 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 4 |
| DIRECTED PATROL | F045 | 23 | 26 | 26 | 26 | 54 | 24 | 27 | 48 | 29 | 1 | 25 | 23 | 23 | 4 | 385 |
| Grand Total | | 24 | 31 | 29 | 31 | 69 | 25 | 28 | 60 | 41 | 1 | 27 | 26 | 24 | 6 | 455 |

**PUBLIC SAFETY
INCIDENTS REPORTED BY DATE**

| | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Grand Total |
|------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| CRIMES AGAINST PERSON | | | | | | | | | | | | | |
| ATTEMPTED MURDER | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| THREATS | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| ASSAULT AND BATTERY | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 2 | 0 | 1 | 0 | 5 |
| PROPERTY CRIMES | | | | | | | | | | | | | |
| RECOVERED STOLEN PROP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 2 |
| VANDALISM | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 4 | 0 | 0 | 1 | 0 | 7 |
| B&E (UNKNOWN TIME) | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| B&E NIGHT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| LARCENY OVER \$250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 |
| TRESPASSING | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| LARCENY UNDER \$250 | 1 | 0 | 1 | 3 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 6 |
| LARCENY BICYCLE/SCOOTER | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| LARCENY MOTOR VEHICLE | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 |
| ARSON INVESTIGATION | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 2 |
| PUBLIC ORDER | | | | | | | | | | | | | |
| RESTRAINING ORDER VIOL | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 |
| DISTURBANCE APT/NOISE | 2 | 5 | 1 | 2 | 4 | 2 | 1 | 1 | 5 | 4 | 5 | 2 | 34 |
| DISTURBANCE HALLWAY | 3 | 2 | 4 | 2 | 3 | 0 | 0 | 1 | 3 | 3 | 5 | 5 | 31 |
| DISTURBANCE OUTSIDE | 0 | 3 | 4 | 3 | 8 | 0 | 4 | 3 | 3 | 0 | 2 | 1 | 31 |
| DIRECTDISTURBANCE OUTSIDE | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| FIREARMS OTHER | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 2 |
| DISORDERLY PERSON | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| SUSPICIOUS PERSON | 0 | 0 | 1 | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 5 |
| OTHER M/V | 0 | 1 | 1 | 2 | 0 | 0 | 0 | 1 | 0 | 2 | 0 | 0 | 7 |
| ADMINISTRATION | | | | | | | | | | | | | |
| INVESTIGATION | 2 | 1 | 3 | 5 | 3 | 4 | 1 | 8 | 2 | 3 | 6 | 4 | 42 |
| SICK PERSON | 11 | 22 | 21 | 24 | 17 | 30 | 21 | 33 | 9 | 26 | 29 | 19 | 262 |
| DIRECSICK PERSON | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| SUDDEN DEATH | 0 | 0 | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| CHECK CONDITION | 6 | 10 | 10 | 3 | 6 | 3 | 2 | 8 | 2 | 4 | 6 | 9 | 69 |
| CIVIL INVESTIGATION | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| CITIZEN CONTACT | 2 | 1 | 25 | 21 | 4 | 15 | 6 | 9 | 9 | 6 | 7 | 5 | 110 |
| SHA NOTICE SERVICE | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| MEETING | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| EVICITION | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| LOCKOUT | 3 | 6 | 9 | 3 | 4 | 6 | 5 | 6 | 4 | 11 | 5 | 3 | 65 |
| MAINTENANCE PROBLEM | 0 | 1 | 3 | 1 | 1 | 1 | 1 | 3 | 1 | 0 | 0 | 1 | 13 |
| LIGHTS OUT | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| E911 HANGUP | 2 | 4 | 0 | 0 | 5 | 2 | 1 | 3 | 1 | 1 | 1 | 1 | 21 |
| BURGLAR ALARM | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| MV PERSONAL INJURY ACCIDENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| MV PROPERTY DAMAGE ACCIDENT | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 1 | 1 | 0 | 0 | 0 | 5 |
| ASSIST NO ARREST | 2 | 2 | 4 | 1 | 4 | 6 | 0 | 2 | 6 | 1 | 6 | 3 | 37 |
| ASSIST ARREST | 3 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 0 | 0 | 0 | 7 |
| WARRANT ARREST | 0 | 1 | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 4 |
| SUMMONS/RO SERVICE | 6 | 6 | 2 | 12 | 10 | 7 | 3 | 12 | 5 | 4 | 10 | 2 | 79 |
| OFFICER WANTED | 20 | 15 | 7 | 18 | 10 | 15 | 19 | 20 | 21 | 31 | 27 | 20 | 223 |
| SUPPLEMENTAL | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| ANIMAL COMPLAINT | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 3 |
| LOST PROPERTY REPORTED | 1 | 0 | 0 | 0 | 2 | 1 | 0 | 1 | 2 | 0 | 1 | 1 | 9 |
| MISSING PERSON | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 5 |
| MV VIOLATIONS | 1 | 0 | 4 | 0 | 1 | 1 | 1 | 3 | 0 | 2 | 0 | 0 | 13 |
| PARKING VIOLATIONS | 4 | 6 | 2 | 1 | 2 | 1 | 2 | 1 | 1 | 1 | 3 | 0 | 24 |
| FIRE INVESTIGATION | 0 | 1 | 1 | 1 | 2 | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 9 |
| CRUISER MAINTENANCE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| SECURITY HARDWARE | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| COURT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| FIELD INTERVIEW | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 2 | 0 | 1 | 0 | 5 |
| SEXUAL ASSAULT | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| DIRECTED PATROL | 396 | 469 | 463 | 486 | 476 | 455 | 464 | 459 | 478 | 441 | 412 | 464 | 5463 |
| Grand Total | 470 | 562 | 571 | 596 | 569 | 564 | 540 | 589 | 563 | 544 | 533 | 545 | 6646 |

Interoffice MEMORANDUM

To: Joseph Macaluso
Executive Director

From: Brian Langton
Director of Modernization

Subject: Report on Activities

Date: 3/1/2022

Antenna Report:

Negotiations are underway for two new Antenna Contracts with Dish Network for installations on Ciampa and Weston Manor.

Energy report:

IS Energy through an ABCD initiative is replacing existing lights in the Mystic View Apartment Common areas with new LED light fixtures and Emergency Battery Backups For free.

Somerville Housing Authority
Rooftop Antenna Leases

| Development | Tenant/Job No. Contract No. | Execution Date | Commence Date | Annual Rent / Annual Increase | 5 YR Term | Expiration Date | Status |
|---------------------------|--|-----------------------|------------------------------|--|--------------------------|----------------------------|--|
| Brady Towers AMP-2 | City of Somerville | N/A | N/A | None | N/A | N/A | Ongoing |
| Weston Manor AMP-2 | City of Somerville | N/A | N/A | None | N/A | N/A | On-going |
| Weston Manor AMP-2 | Sprint #9815 | 12/14/1998 | 12/20/1998 | \$ 55,426.36/ 3% \$ 4,618.46/ mo | Fourth of five | 12/19/2023 | On-going (W-4 Amendments) |
| Highland Gardens AMP-2 | Sprint #9814 | 12/14/1998 | 12/20/1998 | \$50501.93/ 3% \$4,208.49/mo | Fourth of five | 12/19/2023 | On-going (W- 4 Amendments) |
| Brady Towers AMP-2 | AT&T #2005 | 5/05/2000 | 5/08/2000 Amend #1-1/1/06 | \$43,591.33/ 3% \$3,632.61/mo | Third of six | 12/31/2025 | On-Going (W-Third Amendment) |
| Brady Towers AMP-2 | T-Mobile #1523 | 12/01/2015 | 12/01/2015 | *** \$ 46,304.68/ 3% \$3,858.72/mo | First of four | 11/30/2025 | On-Going (W-First Amendment) + \$ 300/mo as of 1/01/17 |
| Ciampa Manor AMP-2 | AT&T #0104 | 6/05/2002 | 6/05/2002 Amend #1-1/1/06 | \$ 23,509.65 /1.5% \$ 1958.18/mo | Third of six*** | 12/31/2025 | On-Going (W-First Amendment) |
| Weston Manor AMP-2 | T-Mobile #0408 | 12/21/2004 | 2/19/2005 | \$40,343 / 3.5% \$3361.92/mo | second term ** 5 year | 2/18/2025 | On-Going (W-First Amendment) |
| Brady Towers AMP-2 | Starry | 5/21/19 | 6/1/19 | \$ 18,000.00/yr \$ 1500.00/mo | First term 5 Year | 6/1/24 | Ongoing |
| Ciampa Manor AMP-2 | Metro PCS #0804 | 7/29/2008 | 10/01/2008 | \$42,070.63/ 3.5% \$ 3505.89 | 10 Year * Term | 9/30/2025 | Ongoing (W-Amendment No. 1) |
| Bryant Manor 667-4 | T-Mobile USA #1012 | 6/28/2010 | 4/16/2011 | \$ 45,716.67/ 4% \$ 3,809.72 | 10 Year ** Term | 4/15/2021 | Ongoing (Construction delayed) |
| Weston Manor AMP-2 | Verizon #1314 | 4/21/2014 | 11/01/2014 | \$ 40,033.01/ 3% \$3336.09/mo | 5 Year** Term | 10/31/2024 | Ongoing |

As of 3/1/22

SHA Job #1419 Shot Spotter Antennas

Gunshot Locater System July 11, 2014 on:

AMP-2 Brady Towers
AMP-2 Properzi Manor
667-4 Bryant Manor
200-2 Mystic River – 35C Memorial Rd

- * Plus 4 Add'l 5-Year Terms
- ** Plus 2 Add'l 5-Year Terms.
- *** Amnd # 2-Add \$ 810/mo as of
09/01/18 for 3 Additional antennas

Somerville Housing Authority

Modernization Contract Log

Active Jobs March 2022

| SHA Job# | Development Description | Status | Funding Source | Contract Type | Budget Amount | Ad Date | General Bids- date | Contract Award By Board/ Amount | Notice to Proceed | Date Substantial Complete | Contractor/A/E |
|----------|---|------------------|------------------------------------|-------------------------|---------------|------------|--------------------|------------------------------------|-------------------|---------------------------|---|
| 1810 | Weston Generator | Closeout | Operations | Construction | \$237,460.00 | 5/16/2019 | 5/30/2019 | \$ 231,764.00 | 8/15/2019 | 4/1/2020 | All Pro Electric, Inc. |
| 1823 | Corbett Kitchens and Baths Phase 3 (Force Account) | Construction | State Capital Fund 2018 | Construction | \$63,409.00 | | | | | | SHA Modernization Department |
| 1827 | Bryant Kitchen and Baths (Force Account) | Construction | Bryant Reserves | Construction | \$500,000.00 | | | | | | SHA Modernization Department |
| 1829 | Corbett Landscaping | Closeout | State Cap Fund 2018/ Operations | Construction | \$146,000.00 | 3/26/2020 | 4/9/2020 | \$ 134,670.00 | 7/7/2020 | | CBA Landscape Architects, LLC |
| 1830 | Clampa Kitchen and Baths (Force Account) | Construction | Federal Cap Fund 2018 | Construction | \$70,000.00 | | | | | | SHA Modernization Department |
| 1900 | Bryant Manor Elevator Modernization | Construction | Bryant Reserves | Design | \$506,000.00 | 3/13/2020 | 3/27/2020 | \$ 486,944.00 | | | Beckwith Elevator |
| 1901 | Bryant Manor Loading Dock Modernization | Design | Bryant Reserves | Design | \$100,000.00 | | | | | | Allen & Major Associates Inc. |
| 1907 | Administration Building Roof Replacement | Design | Operations 400C | Design | \$170,000.00 | | | | | | EHA Design Inc. |
| 1910 | Weston Windows | Closeout | Federal Cap Fund 2018 | Design | \$32,000.00 | 12/4/2019 | 12/18/2019 | \$ 32,000.00 | | | Russo Barr Associates |
| 1910 | Weston Windows | Closeout | Federal Cap Fund 2018 | Design | \$350,000.00 | 10/9/2019 | 4/1/2020 | \$ 445,000.00 | 8/25/2020 | 12/21/2021 | Homer Contracting |
| 1912 | Highland Landscaping | Construction | Federal Cap Fund 2020 | Design | \$6,000.00 | | | \$6,000.00 | 2/14/2020 | | CBA Landscape Architects, LLC |
| 1912 | Highland Landscaping | Construction | Federal Cap Fund 2020 | Construction | \$70,900.00 | 4/8/2021 | 4/22/2021 | \$70,900.00 | 5/25/2021 | | J & I Construction Corp |
| 1914 | Weston 2nd Bedrooms | Construction | Federal Cap Fund 2019 | Design | \$7,620.00 | 12/9/2019 | 12/23/2019 | \$ 7,620.00 | | | Phillip Reville Architect |
| 1914 | Weston 2nd Bedrooms | Construction | Federal Cap Fund 2019 | Construction | \$95,000.00 | 7/1/2020 | 7/15/2020 | \$ 107,138.00 | | | One Source Construction |
| 2012 | Brady Towers Common Area Flooring | Closeout | Fed Cap 2019 | Design | \$12,000.00 | 4/1/2020 | 4/16/2020 | \$ 12,000.00 | | | Reverse Architecture |
| 2012 | Brady Towers Common Area Flooring | Completed | Fed Cap 2019 | Construction | \$120,000.00 | 11/18/2020 | 12/2/2020 | \$ 90,542.00 | 1/12/2021 | 6/24/2021 | JC Floorcovering |
| 2017 | Federal Elderly E-calls, Intercoms, and Smoke Detectors | Pre-Construction | Federal Cap Fund 2021 | Design | \$900,000.00 | 3/26/2020 | 4/9/2020 | \$ 29,358.00 | | | Nangle Engineering Inc |
| 2017 | Federal Elderly E-calls, Intercoms, and Smoke Detectors | Pre-Construction | Federal Cap Fund 2021 | Construction | \$900,000.00 | 10/27/2021 | 11/11/2021 | \$ 889,980.00 | | | Brite Lite Electrical Co. |
| 2018 | Mystic View Roofing Phase 1 | Completed | Federal Cap Fund 2020 | Design | \$16,000.00 | 5/13/2020 | 6/4/2020 | \$ 16,000.00 | | | Russo Barr Associates |
| 2018 | Mystic View Roofing Phase 1 | Completed | Federal Cap Fund 2020 | Construction | \$160,000.00 | 11/12/2020 | 11/26/2020 | \$ 188,463.00 | 3/22/2021 | 5/7/2021 | Corolla Roofing |
| 2021 | Properzi Balcony Dividers | Pre-Construction | Federal Cap Fund 2020 | Design | \$21,000.00 | | | \$21,000.00 | | | Reverse Architecture |
| 2021 | Properzi Balcony Dividers | Pre-Construction | Federal Cap Fund 2020 | Construction | \$217,000.00 | 2/11/2021 | 3/11/2021 | \$217,000.00 | | | Aegean Builders |
| 2025 | Mystic River Roofs Phase 4 | Completed | State Cap Fund 2018 | Design | \$185,000.00 | 6/6/2019 | 6/20/2019 | \$ 17,200.00 | 8/29/2019 | | CBI Consulting Inc./ Reliable Roofing Co. |
| 2030 | Highland Gardens Rooftop Exhaust Fan Replacement | Completed | AMP 2 | Design | \$15,000.00 | 6/6/2019 | 6/20/2019 | \$ 13,255.00 | 8/29/2019 | | Nangle Engineering Inc |
| 2030 | Highland Gardens Rooftop Exhaust Fan Replacement | Completed | AMP 2 | Construction | \$20,000.00 | 6/6/2019 | 6/20/2019 | \$ 17,930.00 | 2/25/2021 | 4/14/2021 | Ambient Temperature |
| 2033 | Capen Court HVAC Controls Upgrade | Design | Capen Ct Capital Fund | Design | \$19,775.00 | 6/16/2021 | 7/2/2021 | \$19,775.00 | | | CA Crowley Engineering, Inc. |
| 2034 | 32 Jaques St Landscaping | Pre-Construction | State Cap Fund 2018 | Design | \$18,726.50 | | | \$18,726.50 | | | CBA Landscape Architects, LLC |
| 2034 | 32 Jaques St Landscaping | Pre-Construction | State Cap Fund 2018 | Construction | \$122,500.00 | 8/19/2021 | 9/2/2021 | \$122,500.00 | 9/24/2021 | | KB Aruda Construction Inc |
| 2039 | Mystic Water Works II | Design | Mystic Water Works II | Owner's Project Manager | \$286,483.00 | 12/17/2020 | 1/7/2021 | \$286,483.00 | N/A | | Anser Advisory, LLC |
| 2039 | Mystic Water Works II | Design | Mystic Water Works II | Design | \$717,187.00 | N/A | N/A | \$ 717,187.00 | N/A | | DiMella Shaffer Architects |
| 2042 | Electrical Service Contract (Jaques St) | Construction | Force Account | Construction | \$49,000.00 | 12/3/2020 | 12/17/2020 | \$49,000.00 | 1/21/2021 | | Singh Electrical LLC |
| 2043 (1) | Electrical Service Contract 1 | Construction | Force Account | Construction | \$49,000.00 | 2/4/2021 | 2/18/2021 | \$ 45,000.00 | | | Adilson Electric |
| 2043 (2) | Electrical Service Contract 2 | Construction | Force Account | Construction | \$49,000.00 | 10/20/2021 | 11/11/2021 | \$ 45,000.00 | | | Singh Electrical LLC |
| 2044 | Plumbing Service Contract | Construction | Force Account | Construction | \$49,000.00 | 2/4/2021 | 2/18/2021 | \$ 45,000.00 | | | Byors and Sons Mechanical LLC |
| 2047 | Capen Ct Compressor Replacement | Construction | Capen Ct Capital Fund | Design | \$5,000.00 | N/A | N/A | \$ 2,700.00 | 2/23/2021 | | CA Crowley Engineering, Inc. |
| 2047 | Capen Ct Compressor Replacement | Construction | Capen Ct Capital Fund | Construction | \$13,950.00 | 3/21/2021 | 4/5/2021 | \$13,950.00 | | | Ambient Temperature Corporation |
| 2103 | Fountain Ave Roof Replacement | Construction | Operations | Construction | \$9,800.00 | 8/5/2021 | 8/19/2021 | \$9,800.00 | | | FRG Contracting Corp |
| 2107 | Corbett Apartments Rear Entry Doors | Pre-Construction | State Capital Fund 2018 | Design | \$20,000.00 | | | \$20,000.00 | | | Reverse Architecture |
| 2107 | Corbett Apartments Rear Entry Doors | Pre-Construction | State Capital Fund 2018 | Construction | \$241,000.00 | 10/20/2021 | 11/12/2021 | \$241,000.00 | | | NENA Construction, Inc |
| 2110 | Countertop Replacements | Construction | Bryant Reserves/Operations | Construction | \$50,000.00 | 11/10/2021 | 11/24/2021 | \$50,000.00 | | | Bill Shea's Countertops |