

**EXECUTIVE DIRECTORS MONTHLY REPORT**

TO: All Commissioners

FROM: Joseph R. Macaluso, Executive Director

DATE: November 9, 2022

**Somerville Housing Authority  
Certificate of Deposit (CD) Information**

<u>Bank Name</u>	<u>Contact</u>	<u>Date Opened</u>	<u>Date Expired</u>	<u>Account #</u>	<u>Amount</u>	<u>Terms</u>	<u>Program</u>	<u>Interest Rate</u>	
Eastern Bank	Krystal Koch	5/2/2022	5/2/2023	10225281	\$ 100,015.62	1 yr	667-4	0.50%	<i>base of \$100K plus interest earned</i>
Winter Hill Bank	Peter Majane	10/1/2022	6/1/2023	220004618	\$ 103,966.03	9 mths	400-C	2.00%	<i>base of \$100K plus interest earned</i>
Naveo Credit Union	Charlene Malcolm/ Rui Doninges	3/25/2022	4/2/2023	622802115	\$ 104,558.84	14 mths	AMP 2	0.35%	<i>base of \$100K plus interest earned</i>
Middlesex Federal Savings	Taneisha Capita	7/8/2022	7/8/2023	98415336	\$ 110,442.31	1 yr	AMP 1	0.40%	<i>base of \$100K plus interest earned</i>
Middlesex Federal Savings	Taneisha Capita	3/28/2022	3/28/2023	98517108	\$ 112,330.74	1 yr	689-2	0.45%	<i>base of \$100K plus interest earned</i>
Eastern Bank	Krystal Koch	6/30/2022	6/30/2023	10226442	\$ 100,000.00	1 yr	667-4	0.10%	<i>base of \$100K plus interest earned</i>
Winter Hill Bank	Peter Majane	5/14/2022	5/14/2023	220004758	\$ 100,000.00	1 yr	667-4	0.50%	<i>base of \$100K plus interest earned</i>

**\*\*The banking subcommittee consists of: J. Macaluso, R. Bonney, and L. Ferrara\*\***

**SOMERVILLE HOUSING AUTHORITY**  
**AGENCY SUMMARY COMPARATIVES**  
**PERIOD APRIL 1, 2022 TO SEPTEMBER 30, 2022**

BUDGET LINE ITEMS	TOTAL BUDGET	BUDGET TO DATE	ACTUAL TO DATE	VARIANCE (BAD)	BALANCE TO YEAR END
<b>INCOME</b>					
RENTAL INCOME	6,627,692	3,313,846	3,768,674	454,828	2,859,018
FEDERAL SECTION 8 RENTS	3,446,892	1,723,446	1,424,561	(298,885)	2,022,331
MOBILITY FEE + FRAUD RECOVERY	25,500	12,750	13,035	285	12,465
INTEREST INCOME	15,670	7,835	7,157	(678)	8,513
ANTENNA / MISC INCOME	440,200	220,100	325,285	(15,315)	235,915
ADMINISTRATIVE FEE INCOME	2,118,216	1,059,108	991,414	(118,077)	1,177,185
CAPITAL FUND/GRANTS	615,099	307,550	575,499	267,950	39,600
DHCD RSC GRANT	40,000	20,000	40,000	20,000	-
DHCD SSP GRANT	70,000	35,000	-	(35,000)	70,000
FSS GRANT INCOME	-	-	-	-	-
OPERATING FUND SUBSIDY	5,861,657	2,729,958	2,469,617	-	1,064,304
<b>TOTAL INCOME</b>	<b>19,260,926</b>	<b>9,429,593</b>	<b>9,615,243</b>	<b>275,108</b>	<b>7,489,330</b>
<b>EXPENSES</b>					
<b>ADMINISTRATIVE</b>					
SALARIES	3,034,679	1,517,340	1,277,095	240,245	1,757,584
LEGAL	80,000	40,000	-	40,000	80,000
MEMBERS COMPENSATION	45,000	22,500	6,713	15,787	38,287
STAFF TRAINING	-	-	10,231	(10,231)	(10,231)
TRAVEL	32,504	16,252	2,732	13,520	29,772
ACCOUNTING + AUDIT FEE	79,600	39,800	19,000	20,800	60,600
SUNDRY ADMIN COSTS	925,606	462,803	318,586	84,307	547,110
SSP & RSC EXPENSES	-	-	55,360	(55,360)	(55,360)
<b>TENANT SERVICES</b>					
FSS COSTS	-	-	-	-	-
CONTRACT COSTS	47,500	23,750	5,900	17,850	41,600
<b>UTILITIES</b>					
WATER & SEWER	1,948,864	974,432	-	256,440	1,230,872
ELECTRIC	951,678	475,839	367,969	107,870	583,709
GAS	963,128	481,564	240,279	241,285	722,849
LABOR	-	-	-	-	-
ENERGY CONSERVATION	-	-	-	-	-
OTHER	-	-	-	-	-
<b>MAINTENANCE</b>					
LABOR	3,437,193	1,718,597	1,727,429	(8,833)	1,709,764
MATERIALS	950,257	475,129	334,169	140,960	616,088
CONTRACT COSTS	1,887,500	943,750	805,094	138,656	1,082,406
PUBLIC SAFETY DETAILS	-	-	8,940	(8,940)	(8,940)
<b>GENERAL EXPENSES</b>					
INSURANCE	731,188	365,594	293,879	71,715	437,309
P.I.L.O.T.	183,089	91,545	140,195	(48,651)	42,894
EMPLOYEE BENEFITS	2,743,628	1,371,814	990,355	381,459	1,753,273
COLLECTION LOSSES	36,000	18,000	-	18,000	36,000
MGMT FEES/INTEREST EXP / MOB FEE	291,242	145,621	215,614	(9,993)	135,628
INTEREST EXPENSE	-	-	-	-	-
<b>NONROUTINE EXPENSES</b>					
COVID 19 EXPENSE	-	-	-	-	-
EXTRAORDINARY NOT CAPITAL	471,800	235,900	173,830	62,070	297,970
EQUIPMENT NOT CAPITAL	163,700	81,850	55,846	26,004	107,854
EQUIPMENT CAPITALIZED	147,045	73,523	1,763	71,760	145,283
BETTERMENTS CAPITALIZED	1,034,480	517,240	224,257	292,983	810,223
OPERATING TRANSFER OUT	-	-	-	-	-
<b>TOTAL EXPENSES</b>	<b>20,185,681</b>	<b>10,092,841</b>	<b>7,275,236</b>	<b>2,099,703</b>	
<b>SURPLUS (DEFICIT)</b>	<b>(924,755)</b>		<b>2,340,007</b>	<b>(1,824,595)</b>	
<b>SUBSIDY ESTIMATE</b>					
<b>NET SURPLUS (DEFICIT) *</b>	<b>(924,755)</b>		<b>2,340,007</b>	<b>(1,824,595)</b>	

\* Please note that the subsidy has not been all earned at this time; as a consequence the surplus (deficit) may be over(under) stated at this time

## OVERTIME REPORT

### Administrative Department

MONTH	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
JANUARY	58.00	19.00	14.00	15.50	13.50	5.00	16.50	16.50	82.00	10.50	147.00	32.00	43.00
FEBRUARY	58.50	9.50	15.50	8.50	10.00	0.00	10.00	21.50	56.50	16.50	111.50	28.00	35.00
MARCH	188.32	20.00	33.50	18.00	9.00	11.00	18.00	61.45	55.50	19.50	49.50	0.00	5.00
APRIL	237.54	47.00	23.50	19.60	58.00	13.00	14.00	16.25	24.50	23.50	0.00	0.00	10.34
MAY	110.90	37.00	20.00	15.00	22.00	20.25	18.00	23.00	38.50	34.83	0.00	23.00	26.50
JUNE	66.50	21.50	18.50	13.00	24.00	18.00	13.50	38.50	12.00	23.33	0.00	77.00	14.50
JULY	56.00	12.50	12.00	7.00	7.50	16.50	41.50	49.00	7.00	57.25	0.00	131.75	31.00
AUGUST	31.00	29.00	14.50	19.50	15.00	11.00	45.00	11.50	15.00	114.42	3.00	36.75	33.50
SEPTEMBER	24.00	20.00	35.50	18.00	37.25	15.00	56.00	10.50	12.50	38.00	0.00	25.25	20.83
OCTOBER	20.50	22.00	13.50	15.00	22.50	15.50	43.50	57.00	13.00	61.00	25.00	35.00	18.08
NOVEMBER	16.00	28.50	11.00	18.50	10.00	14.00	24.50	71.00	10.50	114.00	110.50	45.00	
DECEMBER	27.00	28.00	17.50	25.00	7.00	14.25	15.50	98.50	19.50	120.50	36.00	39.46	
<b>Total Average</b>	<b>74.52</b>	<b>24.50</b>	<b>19.08</b>	<b>16.05</b>	<b>19.65</b>	<b>12.79</b>	<b>26.33</b>	<b>41.65</b>	<b>28.88</b>	<b>52.78</b>	<b>40.21</b>	<b>39.43</b>	<b>23.78</b>

### Maintenance Department

MONTH	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
JANUARY	550.25	555.00	147.50	274.50	813.00	412.00	312.50	354.50	664.59	174.00	363.00	340.00	378.50
FEBRUARY	153.00	290.50	215.50	1077.00	590.00	1,616.50	341.75	469.25	235.50	765.00	304.25	1454.50	2181.00
MARCH	139.00	253.00	129.00	305.50	165.00	306.00	220.00	333.50	476.00	625.00	569.75	511.00	1205.00
APRIL	131.00	136.00	98.00	92.00	78.00	144.50	467.50	240.50	183.50	228.50	580.00	390.25	1356.00
MAY	91.00	137.00	80.00	118.00	537.00	156.00	252.75	304.25	119.00	153.00	1023.00	186.00	1010.00
JUNE	131.50	128.50	122.00	111.00	353.25	142.25	91.50	261.75	348.50	237.00	729.00	218.00	1266.50
JULY	165.50	123.00	131.50	105.00	286.75	343.25	192.00	497.00	127.50	645.50	291.50	215.50	365.50
AUGUST	96.00	242.00	139.50	111.00	161.00	138.50	141.00	215.00	175.00	672.50	128.00	196.00	1724.25
SEPTEMBER	142.00	368.00	95.50	92.00	114.00	112.50	145.00	137.50	107.00	177.50	145.00	621.50	809.50
OCTOBER	139.00	119.00	97.00	120.50	132.00	127.50	128.85	213.25	141.00	153.50	217.50	1573.00	161.00
NOVEMBER	110.00	117.50	205.00	147.00	122.00	109.00	145.00	152.00	225.17	261.50	292.00	160.50	
DECEMBER	162.00	131.00	97.00	325.00	206.50	131.00	310.25	362.25	111.50	548.00	762.00	715.00	
<b>Total Average</b>	<b>167.52</b>	<b>216.71</b>	<b>129.79</b>	<b>239.88</b>	<b>296.54</b>	<b>311.58</b>	<b>229.01</b>	<b>295.06</b>	<b>242.86</b>	<b>386.75</b>	<b>450.42</b>	<b>548.44</b>	<b>1,045.73</b>

### Public Safety Department

MONTH	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
JANUARY	93.33	108.33	98.00	82.00	165.00	132.00	100.00	105.00	84.00	76.00	92.00	210.00	85.00
FEBRUARY	36.00	83.00	76.00	167.00	108.00	207.00	103.00	21.50	47.00	129.00	93.00	248.50	58.33
MARCH	98.00	112.00	160.00	120.00	125.00	106.00	48.00	100.00	97.00	92.00	50.00	192.00	130.33
APRIL	93.00	60.00	116.00	136.00	85.00	84.00	92.00	64.00	68.00	69.00	103.00	224.50	100.50
MAY	49.00	105.00	100.00	74.00	89.00	114.00	92.00	64.00	40.00	67.00	194.00	60.00	42.25
JUNE	139.00	123.00	157.00	113.50	92.00	104.00	82.00	111.00	107.00	68.00	157.00	124.50	32.50
JULY	113.00	110.00	121.00	94.33	65.33	80.00	89.00	40.00	48.00	71.00	203.00	123.83	65.00
AUGUST	52.00	62.00	74.00	125.00	65.00	45.00	76.00	81.00	58.00	76.00	167.50	102.00	76.50
SEPTEMBER	101.00	105.00	122.00	65.00	72.00	96.00	89.00	44.00	48.00	34.00	165.00	82.00	90.00
OCTOBER	131.00	81.00	89.00	126.00	100.00	112.50	114.00	86.00	56.00	95.00	178.50	136.00	67.50
NOVEMBER	153.83	128.33	110.99	114.00	96.00	75.00	73.00	92.00	92.00	78.00	127.00	114.75	
DECEMBER	84.66	111.33	78.00	86.00	68.00	78.00	130.00	44.00	67.00	45.00	211.00	185.50	
<b>Total Average</b>	<b>95.32</b>	<b>99.08</b>	<b>108.50</b>	<b>108.57</b>	<b>94.19</b>	<b>102.79</b>	<b>90.67</b>	<b>71.04</b>	<b>67.67</b>	<b>75.00</b>	<b>145.08</b>	<b>150.30</b>	<b>74.79</b>

OVERTIME PAID / COMP. TIME EARNED: OCTOBER 2022

PR DISC	EMPLOYEE	HOURS	COMP TIME	REASON
<b>MAINTENANCE</b>				
10/07/2022	FERREIRA, J	10/01/2022-10/02/2022	10.00	CONTRACTUAL 10 HOURS
	FERREIRA, J	10/01/2022-10/02/2022	6.00	REMOVED TRASH ON SATURDAY & SUNDAY
	KEBREAU, S	09/29/2022	2.00	STAFF MEETING AT CLARENDON HILL
	MACDONALD, G	09/29/2022	3.00	REPLACED DOOR LOCK AT 6 FOUNTAIN AVE #A
	O'MEARA, M	09/29/2022	3.00	NO HOT WATER AT 34 NORTH ST.
	RIBERIO, R	09/27/2022	3.00	ELECTRICAL REPAIR AT BRADY TOWERS
10/14/2022	BLANC, R	10/08/2022-10/09/2022	10.00	CONTRACTUAL 10 HOURS
	BLANC, R	10/08/2022-10/09/2022	6.00	REMOVED TRASH ON SATURDAY & SUNDAY
	MACDONALD, G	10/08/2022	2.00	REPLACED DOOR LOCK AT 510 MYSTIC AVE., #14B
	KEBREAU, S	10/06/2022	2.00	STAFF MEETING AT CLARENDON HILL
10/21/2022	FERREIRA, J	10/15/2022-10/16/2022	10.00	CONTRACTUAL 10 HOURS
	FERREIRA, J	10/15/2022-10/16/2022	6.00	REMOVED TRASH ON SATURDAY & SUNDAY
	FERREIRA, J	10/16/2022	2.00	KITCHEN CEILING LEAKED AT CIAMPA MANOR #302
	FERREIRA, J	10/16/2022	2.00	LOCKOUT AFTER HOURS AT PROPERZI MANOR #308
	AGUILAR, B	10/10/2022	5.00	TRASH REMOVAL AT STATE BUILDINGS
	BLANC, R	10/10/2022	7.00	COVERED HOLIDAY
	BLANC, R	10/10/2022	2.00	BATH CEILING LEAKED AT CIAMPA MANOR #206
	BLANC, R	10/10/2022	2.00	UNCLOGGED TOILET AT BRADY TOWER #905
	DIFRAIA, J	10/10/2022	5.00	TRASH REMOVAL AT STATE BUILDINGS
	DINKA, A	10/10/2022	5.00	TRASH REMOVAL AT STATE BUILDINGS
	GEORGE, A	10/19/2022	3.00	CHECK HEAT AT BRYANT MANOR
	MCWATTERS, K	10/13/2022	2.00	STAFF MEETING AT CLARENDON HILL
	O'MEARA, M	10/15/2022	6.00	MISC WORK AT FEDERAL ELDERLY BUILDINGS
10/28/2022	KEENAN, T	10/22/2022-10/23/2022	10.00	CONTRACTUAL 10 HOURS
	KEENAN, T	10/22/2022-10/23/2022	6.00	REMOVED TRASH ON SATURDAY & SUNDAY
	FRANCOIS, L	10/22/2022	7.00	CLEANED HALLWAYS AT MYSTIC ACTIVITY CENTER
	HERNANDEZ, K	10/22/2022	7.00	CLEANED HALLWAYS AT MYSTIC ACTIVITY CENTER
	HOUGHTON, M	10/18/2022-10/19/2022	9.00	REAC MEETINGS
	KEBREAU, S	10/20/2022	2.00	STAFF MEETING
	MACDONALD, G	10/17/2022	3.00	REPLACED DOOR LOCK AT 5 CANAL LN #503
	MECHDOUD, F	10/17/2022-10/18/2022	3.00	ELEVATOR DOWN STAY WITH CONTRACTOR AT BRADY TOWERS
	MULLIN, P	10/22/2022	5.00	BROKEN STACK AT 510 MYSTIC AVE., #11A
	O'MEARA, M	10/22/2022	5.00	BROKEN STACK AT 510 MYSTIC AVE., #11A
<b>Total Maintenance Dept.</b>			<b>161.00</b>	<b>0.00</b>

**PUBLIC SAFETY**

10/07/2022	DE BETHENCOURT, M	09/27/2022	1.50	CAME IN TO RECOVER CRUISER FROM AUTO SHOP
	DE BETHENCOURT, M	09/28/2022	8.00	MADATORY CIT TRAINING
	DE BETHENCOURT, M	09/29/2022	8.00	MADATORY CIT TRAINING
10/14/2022	DE BETHENCOURT, M	10/05/2022	3.00	COVERED SHIFT
	DE BETHENCOURT, M	10/06/2022	5.00	EXTRA SHIFT
10/21/2022	DE BETHENCOURT, M	10/12/2022	5.00	REPORT, COURT PACKAGE & COURT
	DE BETHENCOURT, M	10/15/2022	8.00	EXTRA SHIFT
	RYMILL, A	10/10/2022	8.00	WORK ON HOLIDAY
10/28/2022	DE BETHENCOURT, M	10/19/2022	4.00	COURT
	DE BETHENCOURT, M	10/20/2022	2.00	COVERED SHIFT
	DE BETHENCOURT, M	10/22/2022	8.00	EXTRA SHIFT
	RYMILL, A	10/21/2022	7.00	COVERED SHIFT
<b>Total Public Safety</b>			<b>67.50</b>	<b>0.00</b>

**ADMINISTRATION**

10/07/2022	GALLAGHER, L	09/28/2022	1.00	MYSTIC VIEW RECERT, NEW RESIDENTS
10/14/2022	BONILLA CRUZ, B	10/04/2022	0.50	ASSISTED RESIDENT WITH TRANSFER/DV ISSUES
	GALLAGHER, L	10/03/2022-10/05/2022	3.00	MYSTIC VIEW RECERT & HELPING MELYNDA MOVE
10/21/2022	CARROLL, N	10/15/2022	3.00	SECTION 8 FILES

OVERTIME PAID / COMP. TIME EARNED: OCTOBER 2022

PR DISC	EMPLOYEE	HOURS	COMP		REASON
				TIME	
	GALLAGHER, L	10/12/2022-10/13/2022	2.25		MYSTIC VIEW RECERT
	NIXON, C	09/17/2022	3.00		EOP FOR SECTION 8 & PROJECT BASE
10/28/2022	BONILLA CRUZ, B	10/21/2022	3.50		ANNUAL RECERT FOR STATE PROGRAMS
	GALLAGHER, L	10/17/2022-10/18/2022	1.83		MYSTIC VIEW RECERT

<b>Total Administration</b>	<b>18.08</b>	<b>0.00</b>
-----------------------------	--------------	-------------

MANAGEMENT MONTHLY REPORT

Date: October 2022

TOTAL UNITS: 1358

Vacancy Report

Development Name	Brady	Bryant	Ciampa	Clarendon Hill	Clarendon Hill Towers	Hagan	Highland	Jaques	Mystic River	Mystic View	Properzi	Scatter Site (Elderly)	Sycamore (Family)	Weston
Total Units	84	134	53	216	41	24	42	100	240	215	110	16	3	80
# of Service Providers/Offices	0	0	0	4	0	0	0	0	6	0	1	0	0	0
# of units Occupied by Residents	84	122	52	139	41	23	42	98	230	211	108	16	3	72
Total MOD Vacancies	0	7	0	77	0	0	0	0	0	0	0	0	0	8
Total Non-MOD Vacancies	0	5	1	0	0	1	0	2	4	4	1	0	0	0
Total Vacancies	0	12	1	77	0	1	0	2	4	4	1	0	0	8
<b>TOTAL *</b>	<b>84</b>	<b>134</b>	<b>53</b>	<b>216</b>	<b>41</b>	<b>24</b>	<b>42</b>	<b>100</b>	<b>240</b>	<b>215</b>	<b>110</b>	<b>16</b>	<b>3</b>	<b>80</b>
Vacancy Percentage	0%	9%	2%	36%	0%	4%	0%	2%	2%	2%	1%	0%	0%	10%

Statistic Report

Development	Brady	Bryant	Ciampa	Clarendon Hill	Clarendon Hill Towers	Hagan	Highland	Jaques	Mystic River	Mystic View	Properzi	Scatter Site (Elderly)	Sycamore (Family)	Weston
	84	134	53	216	0	24	42	100	240	215	110	16	3	80
<b>Occupied Units</b>	84	122	52	139	0	23	42	98	230	211	109		3	72
Caucasians	65	101	40	91	0	15	28	31	46	123	76		1	53
Minorities	19	52	12	109	0	14	14	65	184	162	39		2	19
<i>Minorities Breakdown</i>	<b>19</b>	<b>52</b>	<b>12</b>	<b>109</b>	<b>0</b>	<b>14</b>	<b>14</b>	<b>65</b>	<b>184</b>	<b>162</b>	<b>39</b>		<b>2</b>	<b>19</b>
African American	12	21	5	39	0	4	8	28	54	73	23		2	10
Asian	4	6	1	12	0	4	2	11	17	15	8		0	2
Hispanic	3	24	6	55	0	5	4	26	113	74	7		0	7
Native American	0	0	0	3	0	1	0	0	0	0	1		0	0
# of Veterans	4	2	8	3	0	0	2	3	9	0	10		0	13

Activity Report

	Brady	Bryant	Ciampa	Clarendon Hill	Clarendon Hill Towers	Hagan	Highland	Jaques	Mystic River	Mystic View	Properzi		Sycamore (Family)	Weston
Total Units	84	134	53	216	0	24	42	100	240	215	110		3	80
P.C. Rent	3	17	2	23	0	4	3	2	32	42	8		0	3
14Day NTQ	0	0	0	0	0	0	0	0	2	0	0		0	0
P.C.	0	0	0	0	0	0	0	0	0	0	0		0	0
Int. to Terminate	0	0	0	0	0	0	0	0	0	0	0		0	0
Grievance Hearing	0	0	0	0	0	0	0	0	0	0	0		0	0
30 Day NTQ	0	0	0	0	0	0	0	0	7	1	0		0	0
Annual Inspections	0	0	0	0	0	0	0	0	0	0	0		0	0
Other Inspections	9	0	0	0	0	0	0	0	0	0	0		0	0
Annual Recertifications	0	4	0	0	0	1	0	0	0	57	2		0	0
Interim Adjustment	1	0	2	2	0	1	0	1	20	16	0		0	0

<b>TOTAL PH UNITS</b> 1358	<b>Total Family</b>	<b>Total Elderly</b>	<b>State Family</b>	<b>State Elderly</b>	<b>Total Units (State)</b>	<b>Federal Family</b>	<b>Federal Elderly</b>	<b>Total Units (Federal)</b>	<b>Service Provider Units</b>	<b>Total Units Occupied</b>	<b>Total Vacancies</b>	<b>% Overall Vacancy</b>
	674	684	459	274	774	215	369	584	11	1259	49	4%

**SOMERVILLE HOUSING AUTHORITY**

April 1, 2022 - March 31, 2023

**TENANT SELECTION REPORT - November 2022**  
Public Housing and Section 8 Programs

APPLICATIONS PROCESSED	AVG. 6 Months	AVG. FY	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Somerville Residents Oct.
			2021	2021	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022
Family - DHCD	21	20	5	7	14	11	7	17	28	18	12	21	17	27	12
Family HUD	46	43	24	21	33	36	25	26	26	29	21	27	71	104	14
Elderly- DHCD	7	7	4	7	4	7	7	7	6	9	6	6	8	9	5
Elderly - HUD	21	22	15	18	16	11	18	27	13	17	11	24	19	41	14
Hagan	7	7	4	7	4	7	7	7	6	9	4	10	5	9	3
Bryant	7	7	4	7	4	7	7	7	6	9	4	9	6	9	3
<b>Total Public Housing</b>	<b>109</b>	<b>107</b>	<b>56</b>	<b>67</b>	<b>75</b>	<b>79</b>	<b>71</b>	<b>91</b>	<b>31</b>	<b>44</b>	<b>25</b>	<b>97</b>	<b>126</b>	<b>199</b>	<b>25</b>
Section 8	18	17	17	12	13	10	12	10	11	17	16	12	15	37	13
SRO	3	3	1	5	2	2	2	2	3	1	1	1	4	7	1
DHAP	5	6	2	11	17	2	5	8	4	8	6	6	3	5	3
Walnut	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Linden Street	6	5	4	2	6	8	7	1	4	6	2	9	9	4	0
Merriam	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Charles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Just At Start	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YMCA	0	0	1	0	0	0	0	2	0	0	0	0	0	0	0
Mainstream	4	4	5	2	2	1	2	5	4	8	6	0	3	5	3
Waterworks	7	8	10	7	6	6	7	14	1	6	6	9	12	9	2
Capen Court	15	16	16	10	18	8	14	21	13	13	12	11	19	20	4
<b>Total Leased Housing</b>	<b>58</b>	<b>59</b>	<b>56</b>	<b>49</b>	<b>64</b>	<b>37</b>	<b>49</b>	<b>63</b>	<b>40</b>	<b>59</b>	<b>49</b>	<b>48</b>	<b>65</b>	<b>87</b>	<b>26</b>
<b>Total</b>	<b>167</b>	<b>165</b>	<b>112</b>	<b>116</b>	<b>139</b>	<b>116</b>	<b>120</b>	<b>154</b>	<b>71</b>	<b>103</b>	<b>74</b>	<b>145</b>	<b>191</b>	<b>286</b>	<b>51</b>

  

WAITING LISTS # OF APPLICANTS	AVG. 6 Months	AVG. FY	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Somerville Residents Oct.
			2021	2021	2022	2021	2022	2022	2022	2022	2022	2022	2022	2022	2022
Family - DHCD	26603	26321	21409	22077	22523	22987	23861	24635	24887	25355	26068	27091	27774	28440	1035
Family HUD	736	721	1724	1604	1608	1483	914	636	656	675	690	739	784	869	175
Elderly- DHCD	8150	8115	6989	7171	7332	7473	7716	7907	7588	7818	7988	8256	8527	8723	428
Elderly - HUD	543	701	2857	2840	2832	2756	2558	1653	639	489	502	524	532	569	241
Hagan	2691	2748	3252	3232	3086	3089	3087	3094	3098	3097	3103	3099	2007	1740	369
Bryant	2167	2168	2823	2626	2476	2371	2174	2172	2173	2168	2168	2163	2167	2162	275
<b>Total Public Housing</b>	<b>40888</b>	<b>40775</b>	<b>39054</b>	<b>39550</b>	<b>39857</b>	<b>40159</b>	<b>40310</b>	<b>40097</b>	<b>39041</b>	<b>39602</b>	<b>0</b>	<b>0</b>	<b>41791</b>	<b>42503</b>	<b>2523</b>
Section 8	1678	1659	1399	1446	1503	1482	1534	1543	1592	1621	1640	1680	1752	1784	1784
SRO	549	566	657	659	660	662	664	666	673	673	9	660	664	617	1
DHAP	667	684	867	878	867	797	797	791	797	804	35	815	820	729	46
Walnut	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Linden Street	1225	1247	1365	1366	1368	1375	1381	1382	1398	1404	312	1411	1410	1414	183
Merriman	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Charles	0	0	0	3	0	2	2	2	0	0	0	0	0	0	0
Just At Start	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YMCA	0	1	1	2	0	3	3	5	0	0	0	0	0	0	0
Mainstream	50	47	15	17	15	22	24	24	29	48	48	54	59	64	28
Waterworks	267	334	714	719	725	731	728	736	705	161	161	178	192	204	84
Capen Court	786	811	939	946	958	932	952	963	973	979	979	897	480	407	105
<b>Total Leased Housing</b>	<b>5222</b>	<b>5349</b>	<b>5957</b>	<b>6036</b>	<b>6096</b>	<b>6006</b>	<b>6085</b>	<b>6112</b>	<b>6167</b>	<b>4069</b>	<b>3184</b>	<b>5695</b>	<b>5377</b>	<b>5219</b>	<b>2231</b>
<b>Total</b>	<b>46110</b>	<b>46124</b>	<b>45011</b>	<b>45586</b>	<b>45953</b>	<b>46165</b>	<b>46395</b>	<b>46209</b>	<b>45208</b>	<b>43671</b>	<b>3184</b>	<b>5695</b>	<b>47168</b>	<b>47722</b>	<b>4754</b>



**WORK ORDERS ISSUED FOR:**

Oct-22

**REQUESTED BY MANAGEMENT: 257**

**REQUESTED BY TENANTS: 1328**

**TOTAL WORK ORDERS ISSUED: 1585**

DEV.	** **		****	ISSUED	TENANT	MANAGEMENT
	COMPL	ETED	INCOMPLETE			
031-1	290	98	34	324	244	80
031-9	173	89	17	190	170	20
200-1	136	36	24	160	128	32
200-2	336	99	22	358	290	68
667-1	2	1	0	2	1	1
667-2	124	68	14	138	132	6
667-3	94	36	9	103	94	9
667-4	145	51	12	157	135	22
667-6	51	15	7	58	55	3
400-C	12	6	1	13	10	3
689-2	47	18	10	57	52	5
689-3	0	0	0	0	0	0
705-1	22	15	3	25	17	8
<b>TOTAL</b>	<b>1432</b>	<b>532</b>	<b>153</b>	<b>1585</b>	<b>1328</b>	<b>257</b>

\*\*\*The number of work orders may be revised upon future submittal of completed work orders during the rep during the completing month

**Resident Services Report (p.1) & Sample of Resident Service's Self- Sufficiency Program's  
Participant Successes—Year to Date (p.2)**

October 2022

**Resident Services Report**

<b>1. Total number of new referrals:</b>	<b>SBennett</b>	<b>SMontina</b>	<b>GCordova</b>	<b>Total</b>
Elderly	23	22	20	65
Young Disabled	7	0	1	8
Family	12	19	0	31
Applicants	1	10	0	11
Section 8 Voucher Holders	1	6	0	7
<b>Total Referrals this month</b>	<b>44</b>	<b>57</b>	<b>21</b>	<b>122</b>

**2. Referral Sources:**

Resident outreach	86		
Housing Managers referral	36		
Service Needed	Number	Status (O) Ongoing	Status (C) Closed
Neighbor dispute/mediation needed	1	-	1
Health and safety threat inc. Nutrition referrals	4	-	4
Housekeeping assistance/Maintenance Needs	33	-	33
Benefit assistance-assistance with applications for unemployment and Food Stamps/rent recertification	22	2	20
Legal Assistance (Referrals)	1	-	1
Transportation problem	5	-	5
Domestic violence	-	-	-
Financial problems (including arrearage)	28	7	22
Reasonable Accommodation	1	1	-
Peaceful enjoyment issue	1	-	1
Employment/vocational service	3	-	3
Mental health issues	2	2	-
Medical issues (including insurance)	9	2	7
Lease violation	-	-	-
Nursing home placement/assisted living	1	1	-
Housing Application Assistance	11	-	11

**3. Major Activities:** Ciampa Manor Nomination Meeting. MTA Interest Meeting with Mass Union of Public Housing Tenants. Mass Senior Action Council visit to Properzi. Continuation of Bi-weekly Food for Free 35 lb. boxed grocery distribution at Mystic and Clarendon, and began at Capen, Bryant, Brady, Properzi, Ciampa & Highland. Covid Booster Clinic at Capen Court. **4. Looking Ahead:** Covid Booster Clinics at Bryant Manor and Properzi Manor. Mass Senior Action Council visit to Capen Court. Coffee Hour with IBIS Health at Properzi and Brady Towers. Continuation of bi-weekly 35 lb. grocery distribution to 8 properties.

**Resident Services Report (p.1) & Sample of Resident Service's Self- Sufficiency Program's  
Participant Successes—Year to Date (p.2)**

**Sample of Resident Service's Self- Sufficiency Program's  
Participant Successes—Year to Date:**

- In the past year, 52% of participants have increased their earned income (wages) at an average of \$21,239.43.
- One 2022 graduate utilized her escrow funds and is five months into ownership of a very successful small business- a tattoo shop-in a neighboring town square.
- One participant is expected to graduate this month with nearly 57k in escrow savings! They have also been pre-approved and are actively searching for a home. While on the program they completed their master's degree, gained higher employment, and are now looking toward obtaining a doctorate, all while being a single parent to a young child.
- 9 participants graduated the FSS Program in the last year to date-each utilizing their escrow accounts towards emergency savings accounts, savings towards down payments, paying down student loan debt, paying for educational courses and/or training.
- 6 additional participants have completed first-time homebuyer education and are in varied stages of their housing search including two whom have been pre-approved and are out searching!

**PUBLIC SAFETY  
INCIDENTS REPORTED BY DATE**

	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Grand Total
<b>CRIMES AGAINST PERSON</b>													
ATTEMPTED MURDER	0	0	0	0	0	1	0	0	0	0	0	0	1
ARMED ROBBERY	0	0	0	0	0	0	0	1	0	0	0	0	1
THREATS	0	0	0	0	0	0	0	0	0	0	1	0	1
HARASSING CALLS	0	0	0	0	0	1	0	0	0	0	0	0	1
ASSAULT AND BATTERY	0	1	0	0	0	0	0	1	0	1	0	0	3
<b>PROPERTY CRIMES</b>													
RECOVERED STOLEN PROP	0	0	1	0	0	0	0	0	0	0	0	0	1
VANDALISM	0	1	0	0	0	0	0	0	0	1	0	0	2
B&E (UNKNOWN TIME)	0	0	0	0	0	0	0	0	0	1	0	0	1
B&E NIGHT	0	1	0	0	0	0	0	0	0	0	0	1	2
LARCENY OVER \$250	0	1	1	0	0	0	0	0	0	2	1	0	5
LARCENY UNDER \$250	0	0	0	1	1	0	1	2	0	0	0	0	5
LARCENY MOTOR VEHICLE	1	0	0	0	0	0	0	0	0	0	0	0	1
<b>PUBLIC ORDER</b>													
RESTRAINING ORDER VIOL	0	0	1	0	0	0	0	0	1	0	0	0	2
DISTURBANCE APT/NOISE	4	5	2	2	2	2	4	3	1	6	2	1	34
DISTURBANCE HALLWAY	3	5	5	3	3	2	4	3	2	1	2	2	35
DISTURBANCE OUTSIDE	0	2	1	0	3	4	3	6	3	5	1	2	30
firE ARMS OTHER	0	0	0	0	1	0	0	0	0	0	0	0	1
SUSPICIOUS PERSON	0	1	0	0	0	0	0	0	0	0	0	0	1
OTHER M/V	2	0	0	0	0	0	0	0	0	0	0	0	2
NARCOTICS POSSESSION	0	0	0	0	0	0	0	0	0	0	0	1	1
<b>ADMINISTRATION</b>													
INVESTIGATION	3	6	4	2	0	1	3	5	0	4	1	4	33
SICK PERSON	26	29	19	11	27	15	18	17	13	14	13	17	219
SUDDEN DEATH	0	0	0	0	0	0	1	0	0	0	0	0	1
CHECK CONDITION	4	6	9	6	6	8	6	2	1	7	2	3	60
CITIZEN CONTACT	6	7	5	2	6	2	9	8	3	6	8	1	63
RESIDENT MEETING	0	0	0	0	0	0	0	0	0	0	0	1	1
SHA NOTICE SERVICE	0	0	0	1	0	0	0	0	0	0	0	0	1
MEETING	0	0	0	0	0	0	1	0	0	0	0	0	1
LOCKOUT	10	5	3	3	5	0	10	10	7	7	5	9	74
MAINTENANCE PROBLEM	0	0	1	0	1	0	3	1	0	1	0	1	8
E911 HANGUP	1	1	1	2	1	0	0	0	3	3	5	1	18
BURGLAR ALARM	0	0	0	0	0	1	0	0	0	0	0	0	1
MV PROPERTY DAMAGE ACCIDENT	0	0	0	1	0	0	0	0	0	1	0	0	2
assist NO ARREST	1	6	3	2	3	2	5	6	2	7	5	0	42
ASSIST ARREST	0	0	0	3	0	0	0	0	0	1	1	1	6
SUMMONS/RO SERVICE	4	10	2	6	5	0	4	3	6	5	2	9	56
OFFICER WANTED	31	27	20	20	22	33	19	27	11	25	13	20	268
SUPPLEMENTAL	0	0	0	0	0	0	1	0	0	0	0	0	1
ANIMAL COMPLAINT	0	1	0	1	2	0	0	0	0	0	0	0	4
LOST PROPERTY REPORTED	0	1	1	1	0	2	1	3	2	2	1	0	14
MISSING PERSON	1	0	1	1	0	0	0	0	0	0	0	0	3
MV VIOLATIONS	2	0	0	1	4	0	1	2	0	0	1	1	12
PARKING VIOLATIONS	1	3	0	4	2	0	0	0	0	1	1	0	12
FIRE INVESTIGATION	1	1	0	0	0	0	0	0	0	1	0	0	3
CRUISER MAINTENANCE	1	0	0	0	0	0	0	0	0	0	0	0	1
FIELD INTERVIEW	0	1	0	0	0	0	0	0	0	0	1	0	2
DIRECTED PATROL	441	412	464	396	446	402	380	375	445	492	449	455	5157
domestic	0	0	0	1	0	0	0	0	0	0	0	0	1
<b>Grand Total</b>	<b>543</b>	<b>533</b>	<b>545</b>	<b>470</b>	<b>540</b>	<b>476</b>	<b>474</b>	<b>475</b>	<b>500</b>	<b>594</b>	<b>515</b>	<b>530</b>	<b>6195</b>

**PUBLIC SAFETY  
INCIDENTS REPORTED BY AREA**

	BRADY	BRYANT	CAPEN	CIAMPA	CLARENDON	CORBETT	HAGAN	HIGHLAND	MYSTIC-F	MYSTIC-S	PROPERZI	WATER WORKS	WESTON	SPD	Grand Total
<b>PROPERTY CRIMES</b>															
B&E NIGHT	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
<b>PUBLIC ORDER</b>															
DISTURBANCE APT/NOISE	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
DISTURBANCE HALLWAY	0	0	0	0	0	0	0	0	0	2	0	0	0	0	2
DISTURBANCE OUTSIDE	0	0	0	0	1	1	0	0	0	0	0	0	0	0	2
NARCOTICS POSSESSION	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
<b>ADMINISTRATION</b>															
INVESTIGATION	1	0	0	0	0	0	0	0	1	2	0	0	0	0	4
SICK PERSON	1	3	1	3	0	0	0	0	0	4	5	0	0	0	17
CHECK CONDITION	1	0	0	0	0	1	0	0	0	0	1	0	0	0	3
CITIZEN CONTACT	0	0	0	0	0	1	0	0	0	0	0	0	0	2	3
RESIDENT MEETING	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
LOCKOUT	0	0	0	0	1	0	1	0	3	4	0	0	0	0	9
MAINTENANCE PROBLEM	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
E911 HANGUP	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
ASSIST NO ARREST	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
ASSIST ARREST	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
SUMMONS/RO SERVICE	0	0	2	0	6	0	0	0	0	0	1	0	0	1	10
OFFICER WANTED	2	0	0	0	0	2	0	1	3	9	1	0	2	0	20
MV VIOLATIONS	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
<b>DIRECTED PATROL</b>	<b>29</b>	<b>22</b>	<b>26</b>	<b>27</b>	<b>69</b>	<b>57</b>	<b>26</b>	<b>26</b>	<b>34</b>	<b>61</b>	<b>24</b>	<b>28</b>	<b>25</b>	<b>12</b>	<b>466</b>
<b>Grand Total</b>	<b>34</b>	<b>27</b>	<b>29</b>	<b>30</b>	<b>78</b>	<b>63</b>	<b>27</b>	<b>27</b>	<b>41</b>	<b>86</b>	<b>32</b>	<b>28</b>	<b>27</b>	<b>16</b>	<b>545</b>

# Interoffice MEMORANDUM

**To:** Joseph Macaluso  
Executive Director

**From:** Brian Langton  
Director of Modernization

**Subject:** Report on Activities

**Date:** 11-1-2022

**Antenna Report:**

Negotiations with DISH Network to lease roof space on Ciampa Manor and Weston Manor for antenna installations have been fully executed.

**Energy report:**

ABCD is conducting Energy Improvement at Waterworks on 11/7/22.

**Somerville Housing Authority**  
**Rooftop Antenna Leases**

As of 11/1/22

Development	Tenant/Job No. Contract No.	Execution Date	Commence Date	Annual Rent / Annual Increase	5 YR Term	Expiration Date	Status
Brady Towers AMP-2	City of Somerville	N/A	N/A	None	N/A	N/A	Ongoing
Weston Manor AMP-2	City of Somerville	N/A	N/A	None	N/A	N/A	On-going
Weston Manor AMP-2	Sprint #9815	12/14/1998	12/20/1998	\$ 55,426.36/ 3% \$ 4,618.46/ mo	Fourth of five	12/19/2023	On-going (W-4 Amendments)
Highland Gardens AMP-2	Sprint #9814	12/14/1998	12/20/1998	\$50501.93/ 3% \$4,208.49/mo	Fourth of five	12/19/2023	On-going (W- 4 Amendments)
Brady Towers AMP-2	AT&T #2005	5/05/2000	5/08/2000 Amend #1-1/1/06	\$43,591.33/ 3% \$3,632.61/mo	Third of six	12/31/2025	On-Going (W-Third Amendment)
Brady Towers AMP-2	T-Mobile #1523	12/01/2015	12/01/2015	*** \$ 46,304.68/ 3% \$3,858.72/mo	First of four	11/30/2025	On-Going (W-First Amendment) + \$ 300/mo as of 1/01/17
Ciampa Manor AMP-2	AT&T #0104	6/05/2002	6/05/2002 Amend #1-1/1/06	\$ 23,509.65 /1.5% \$ 1958.18/mo	Third of six	12/31/2025	On-Going (W-First Amendment)
Weston Manor AMP-2	T-Mobile #0408	12/21/2004	2/19/2005	\$40,343 / 3.5% \$3361.92/mo	second term ** 5 year	2/18/2025	On-Going (W-First Amendment)
Brady Towers AMP-2	Starry	5/21/19	6/1/19	\$ 18,000.00/yr \$ 1500.00/mo	First term 5 Year	6/1/24	Ongoing
Ciampa Manor AMP-2	Metro PCS #0804	7/29/2008	10/01/2008	\$42,070.63/ 3.5% \$ 3505.89	10 Year * Term	9/30/2025	Ongoing (W-Amendment No. 1)
Bryant Manor 667-4	T-Mobile USA #1012	6/28/2010	4/16/2011	\$ 45,716.67/ 4% \$ 3,809.72	10 Year ** Term	4/15/2021	Ongoing (Construction delayed)
Weston Manor AMP-2	Verizon #1314	4/21/2014	11/01/2014	\$ 40,033.01/ 3% \$3336.09/mo	5 Year** Term	10/31/2024	Ongoing
Ciampa Manor AMP-2	Dish Wireless BOBOS00979A	10/29/2022	10/29/2022	\$33,500.00/ 3% \$2,800/mo	5 Year* Term	5/29/2027	Ongoing
Weston Manor AMP-2	Dish Wireless BOBOS009BOA	10/29/2022	10/29/2022	\$33,500.00/ 3% \$2,800/mo	5 Year Term	5/29/2027	Ongoing

**SHA Job #1419 Shot Spotter Antennas**

\* Plus 4 Add'l 5-Year Terms  
 \*\* Plus 2 Add'l 5-Year Terms.

**Gunshot Locator System July 11, 2014 on:**

AMP-2 Brady Towers  
 AMP-2 Properzi Manor  
 667-4 Bryant Manor  
 200-2 Mystic River – 35C Memorial Rd

**Somerville Housing Authority  
Modernization Contract Log  
Active Jobs November 2022**

SHA Job#	Development Description	Status	Funding Source	Contract Type	Budget Amount	Ad Date	General Bids- date	Contract Award By Board/ Amount	Notice to Proceed	Date Substantial Complete	Contractor/A/E
1823	Corbett Kitchens and Baths Phase 3 (Force Account)	Construction	State Capital Fund 2018	Construction	\$63,409.00						SHA Modernization Department
1827	Bryant Kitchen and Baths (Force Account)	Construction	Bryant Reserves	Construction	\$500,000.00						SHA Modernization Department
1830	Ciampa Kitchen and Baths (Force Account)	Construction	Federal Cap Fund 2018	Construction	\$70,000.00						SHA Modernization Department
1901	Bryant Manor Loading Dock Modernization	Construction	Bryant Reserves	Design	\$100,000.00						Allen & Major Associates Inc.
2017	Federal Elderly E-calls, Intercoms, and Smoke Detectors	Construction	Federal Cap Fund 2021	Design	\$900,000.00	3/26/2020	4/9/2020	\$ 29,358.00			Nangle Engineering Inc
2033	Capen Court HVAC Controls Upgrade	Design	Capen Ct Capital Fund	Design	\$19,775.00	6/16/2021	7/2/2021	\$19,775.00			CA Crowley Engineering, Inc.
2034	32 Jaques St Landscaping	Construction	State Cap Fund 2018	Design	\$18,726.50			\$18,726.50			CBA Landscape Architects, LLC
2034	32 Jaques St Landscaping	Construction	State Cap Fund 2018	Construction	\$122,500.00	8/19/2021	9/2/2021	\$122,500.00	9/24/2021		KB Aruda Construction Inc
2039	Mystic Water Works II	Design	Mystic Water Works II	Owner's Project Manager	\$286,483.00	12/17/2020	1/7/2021	\$286,483.00	N/A		Anser Advisory, LLC
2039	Mystic Water Works II	Design	Mystic Water Works II	Design	\$717,187.00	N/A	N/A	\$ 717,187.00	N/A		DiMella Shaffer Architects
2043 (2)	Electrical Service Contract 2	Construction	Force Account	Construction	\$49,000.00	10/20/2021	11/11/2021	\$ 45,000.00			Singh Electrical LLC
2043 (1)	Electrical Service Contract 1	Construction	Force Account	Construction	\$50,000.00	9/7/2022	9/22/2022				Adilson Electric
2044	Plumbing Service Contract	Construction	Force Account	Construction	\$50,000.00	9/7/2022	9/22/2022				Byers and Sons Mechanical LLC
2107	Corbett Apartments Rear Entry Doors	Construction	State Capital Fund 2021	Design	\$20,000.00			\$20,000.00			Reverse Architecture
2107	Corbett Apartments Rear Entry Doors	Construction	State Capital Fund 2021	Construction	\$241,000.00	10/20/2021	11/12/2021	\$241,000.00			NENA Construction, Inc
2110	Countertop Replacements	Construction	Bryant Reserves/Operations	Construction	\$50,000.00	11/10/2021	11/24/2021	\$50,000.00			Bill Shea's Countertops
2206	Federal Elderly Tub Reno	Construction	Federal Elderly Bldgs	Construction	\$25,000.00			NTE \$ 25,000	7/18/2022		Miracle Method
1827	Bryant Kitchen and Baths (Force Account)	Construction	Bryant Reserves	Construction	\$3,000.00	9/7/2022	9/22/2022				New England School Services
1827	Bryant Kitchen and Baths (Force Account)	Construction	Bryant Reserves	Construction	\$37,310.00	9/7/2022	9/22/2022				Norhem Contracting
2204	Brady Electrical Work	Construction	Federal Cap Fund 2021	Construction	\$497,000.00	3/23/2022	4/7/2022	\$ 497,000.00			Megco Electric
2203	Mystic Rivers Roofs Phase 5	Pre-Construction	State Cap Fund 2021	Pre-Construction	\$335,000.00	9/7/2022	9/22/2022	\$359,225.00			Corolla Roofing
	Bryant Manor Panel Board Replacement	Design	Bryant Reserve	Design	?			\$15,848.00			Nangle Engineering Inc