

EXECUTIVE DIRECTORS MONTHLY REPORT

TO: Board of Commissioners

FROM: Joseph R. Macaluso, Executive Director

DATE: March 15, 2023

**SOMERVILLE HOUSING AUTHORITY
AGENCY SUMMARY COMPARATIVES
PERIOD APRIL 1, 2022 TO JANUARY 31, 2023**

BUDGET LINE ITEMS	TOTAL BUDGET	BUDGET TO DATE	ACTUAL TO DATE	VARIANCE (BAD)	BALANCE TO YEAR END
INCOME					
RENTAL INCOME	6,627,692	5,523,077	6,391,371	868,295	236,321
FEDERAL SECTION 8 RENTS	3,446,892	2,872,410	2,558,891	(313,519)	888,001
MOBILITY FEE + FRAUD RECOVERY	25,500	21,250	21,948	698	3,552
INTEREST INCOME	15,670	13,058	20,269	7,211	(4,599)
ANTENNA / MISC INCOME	440,200	366,833	529,118	(38,549)	112,082
ADMINISTRATIVE FEE INCOME	2,118,216	1,765,180	1,758,303	(111,575)	520,611
CAPITAL FUND/GRANTS	615,099	513,598	601,899	88,301	13,200
DHCD RSC GRANT	40,000	33,333	60,000	26,667	(20,000)
DHCD SSP GRANT	70,000	58,333	-	(58,333)	70,000
FSS GRANT INCOME	-	-	-	-	-
OPERATING FUND SUBSIDY	5,861,657	4,549,930	4,480,263	-	99,821
TOTAL INCOME	19,260,926	15,717,003	16,422,062	469,196	1,918,988
EXPENSES					
ADMINISTRATIVE					
SALARIES	3,034,679	2,563,303	2,202,436	360,866	832,243
LEGAL	80,000	66,667	-	66,667	80,000
MEMBERS COMPENSATION	45,000	37,500	21,391	16,109	23,609
STAFF TRAINING	-	-	20,630	(20,630)	(20,630)
TRAVEL	32,504	27,087	3,275	23,812	29,229
ACCOUNTING + AUDIT FEE	79,600	66,333	50,853	15,480	28,747
SUNDRY ADMIN COSTS	815,606	679,672	646,494	(64,918)	71,016
SSP & RSC EXPENSES	110,000	91,667	84,575	7,092	25,425
TENANT SERVICES					
FSS COSTS	-	-	-	-	-
CONTRACT COSTS	47,500	39,583	7,225	32,358	40,275
UTILITIES					
WATER & SEWER	1,948,864	1,624,053	-	175,396	500,207
ELECTRIC	951,678	793,065	657,793	135,272	293,885
GAS	963,128	802,607	536,099	266,508	427,029
LABOR	-	-	-	-	-
ENERGY CONSERVATION	-	-	-	-	-
OTHER	-	-	-	-	-
MAINTENANCE					
LABOR	3,437,193	2,908,394	2,727,186	181,208	710,007
MATERIALS	950,257	791,881	754,683	37,198	195,574
CONTRACT COSTS	1,887,500	1,572,917	1,327,710	245,206	559,790
PUBLIC SAFETY DETAILS	-	-	9,998	(9,998)	(9,998)
GENERAL EXPENSES					
INSURANCE	731,188	609,323	489,837	119,486	241,351
P.I.L.O.T.	183,089	152,574	229,779	(77,205)	(46,690)
EMPLOYEE BENEFITS	2,743,628	2,286,357	2,044,081	242,275	699,547
COLLECTION LOSSES	36,000	30,000	-	30,000	36,000
MGMT FEES/INTEREST EXP / MOB FEE	291,242	246,178	330,016	16,162	61,226
INTEREST EXPENSE	-	-	-	-	-
NONROUTINE EXPENSES					
COVID 19 EXPENSE	-	-	-	-	-
EXTRAORDINARY NOT CAPITAL	471,800	393,167	182,830	210,337	288,970
EQUIPMENT NOT CAPITAL	163,700	136,417	69,575	66,842	94,125
EQUIPMENT CAPITALALIZED	147,045	122,538	111,116	11,422	35,929
BETTERMENTS CAPITALIZED	1,034,480	862,067	418,935	443,132	615,545
OPERATING TRANSFER OUT	-	-	-	-	-
TOTAL EXPENSES	20,185,681	16,903,348	12,926,516	2,530,079	
SURPLUS (DEFICIT)	(924,755)		3,495,546	(2,060,883)	
SUBSIDY ESTIMATE	-		-		
NET SURPLUS (DEFICIT) *	(924,755)		3,495,546	(2,060,883)	

* Please note that the subsidy has not been all earned at this time; as a consequence the surplus (deficit) may be over(under) stated at this time.

**Somerville Housing Authority
Certificate of Deposit (CD) Information**

<u>Bank Name</u>	<u>Contact</u>	<u>Date Opened</u>	<u>Date Expired</u>	<u>Account #</u>	<u>Amount</u>	<u>Terms</u>	<u>Program</u>	<u>Interest Rate</u>	
Eastern Bank	Krystal Koch	5/2/2022	5/2/2023	10225281	\$ 100,066.05	1 yr	667-4	0.50%	<i>base of \$100K plus interest earned</i>
Winter Hill Bank	Peter Majane	10/1/2022	6/1/2023	220004618	\$ 100,000.00	9 mths	400-C	2.00%	<i>base of \$100K plus interest earned</i>
Naveo Credit Union	Charlene Malcolm/ Rui Doninges	3/25/2022	4/2/2023	622802115	\$ 104,558.84	14 mths	AMP 2	0.35%	<i>base of \$100K plus interest earned</i>
Middlesex Federal Savings	Taneisha Capita	7/8/2022	7/8/2023	98415336	\$ 110,442.31	1 yr	AMP 1	0.40%	<i>base of \$100K plus interest earned</i>
Middlesex Federal Savings	Taneisha Capita	3/28/2022	3/28/2023	98517108	\$ 112,755.25	1 yr	689-2	0.45%	<i>base of \$100K plus interest earned</i>
Eastern Bank	Krystal Koch	6/30/2022	6/30/2023	10226442	\$ 100,050.70	1 yr	667-4	0.10%	<i>base of \$100K plus interest earned</i>
Winter Hill Bank	Peter Majane	5/14/2022	5/14/2023	220004758	\$ 100,000.00	1 yr	667-4	0.50%	<i>base of \$100K plus interest earned</i>

****The banking subcommittee consists of: J.Macaluso, J. Capuano, and E. Rances****

OVERTIME REPORT

Administrative Department

MONTH	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
JANUARY	19.00	14.00	15.50	13.50	5.00	16.50	16.50	82.00	10.50	147.00	32.00	43.00	18.00
FEBRUARY	9.50	15.50	8.50	10.00	0.00	10.00	21.50	56.50	16.50	111.50	28.00	35.00	40.00
MARCH	20.00	33.50	18.00	9.00	11.00	18.00	61.45	55.50	19.50	49.50	0.00	5.00	0.00
APRIL	47.00	23.50	19.60	58.00	13.00	14.00	16.25	24.50	23.50	0.00	0.00	10.34	0.00
MAY	37.00	20.00	15.00	22.00	20.25	18.00	23.00	38.50	34.83	0.00	23.00	26.50	0.00
JUNE	21.50	18.50	13.00	24.00	18.00	13.50	38.50	12.00	23.33	0.00	77.00	14.50	0.00
JULY	12.50	12.00	7.00	7.50	16.50	41.50	49.00	7.00	57.25	0.00	131.75	31.00	0.00
AUGUST	29.00	14.50	19.50	15.00	11.00	45.00	11.50	15.00	114.42	3.00	36.75	33.50	0.00
SEPTEMBER	20.00	35.50	18.00	37.25	15.00	56.00	10.50	12.50	38.00	0.00	25.25	20.83	0.00
OCTOBER	22.00	13.50	15.00	22.50	15.50	43.50	57.00	13.00	61.00	25.00	35.00	18.08	0.00
NOVEMBER	28.50	11.00	18.50	10.00	14.00	24.50	71.00	10.50	114.00	110.50	45.00	33.50	0.00
DECEMBER	28.00	17.50	25.00	7.00	14.25	15.50	98.50	19.50	120.50	36.00	39.46	44.50	0.00
Total Average	24.50	19.08	16.05	19.65	12.79	26.33	41.65	28.88	52.78	40.21	39.43	26.31	4.83

Maintenance Department

MONTH	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
JANUARY	555.00	147.50	274.50	813.00	412.00	312.50	354.50	664.59	174.00	363.00	340.00	378.50	426.50
FEBRUARY	290.50	215.50	1077.00	590.00	1,616.50	341.75	469.25	235.50	765.00	304.25	1454.50	2181.00	475.00
MARCH	253.00	129.00	305.50	165.00	306.00	220.00	333.50	476.00	625.00	569.75	511.00	1205.00	0.00
APRIL	136.00	98.00	92.00	78.00	144.50	467.50	240.50	183.50	228.50	580.00	390.25	1356.00	0.00
MAY	137.00	80.00	118.00	537.00	156.00	252.75	304.25	119.00	153.00	1023.00	186.00	1010.00	0.00
JUNE	128.50	122.00	111.00	353.25	142.25	91.50	261.75	348.50	237.00	729.00	218.00	1266.50	0.00
JULY	123.00	131.50	105.00	286.75	343.25	192.00	497.00	127.50	645.50	291.50	215.50	365.50	0.00
AUGUST	242.00	139.50	111.00	161.00	138.50	141.00	215.00	175.00	672.50	128.00	196.00	1724.25	0.00
SEPTEMBER	368.00	95.50	92.00	114.00	112.50	145.00	137.50	107.00	177.50	145.00	621.50	809.50	0.00
OCTOBER	119.00	97.00	120.50	132.00	127.50	128.85	213.25	141.00	153.50	217.50	1573.00	161.00	0.00
NOVEMBER	117.50	205.00	147.00	122.00	109.00	145.00	152.00	225.17	261.50	292.00	160.50	148.00	0.00
DECEMBER	131.00	97.00	325.00	206.50	131.00	310.25	362.25	111.50	548.00	762.00	715.00	857.50	0.00
Total Average	216.71	129.79	239.88	296.54	311.58	229.01	295.06	242.86	386.75	450.42	548.44	955.23	75.13

Public Safety Department

MONTH	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
JANUARY	108.33	98.00	82.00	165.00	132.00	100.00	105.00	84.00	76.00	92.00	210.00	85.00	94.17
FEBRUARY	83.00	76.00	167.00	108.00	207.00	103.00	21.50	47.00	129.00	93.00	248.50	58.33	139.00
MARCH	112.00	160.00	120.00	125.00	106.00	48.00	100.00	97.00	92.00	50.00	192.00	130.33	0.00
APRIL	60.00	116.00	136.00	85.00	84.00	92.00	64.00	68.00	69.00	103.00	224.50	100.50	0.00
MAY	105.00	100.00	74.00	89.00	114.00	92.00	64.00	40.00	67.00	194.00	60.00	42.25	0.00
JUNE	123.00	157.00	113.50	92.00	104.00	82.00	111.00	107.00	68.00	157.00	124.50	32.50	0.00
JULY	110.00	121.00	94.33	65.33	80.00	89.00	40.00	48.00	71.00	203.00	123.83	65.00	0.00
AUGUST	62.00	74.00	125.00	65.00	45.00	76.00	81.00	58.00	76.00	167.50	102.00	76.50	0.00
SEPTEMBER	105.00	122.00	65.00	72.00	96.00	89.00	44.00	48.00	34.00	165.00	82.00	90.00	0.00
OCTOBER	81.00	89.00	126.00	100.00	112.50	114.00	86.00	56.00	95.00	178.50	136.00	67.50	0.00
NOVEMBER	128.33	110.99	114.00	96.00	75.00	73.00	92.00	92.00	78.00	127.00	114.75	44.00	0.00
DECEMBER	111.33	78.00	86.00	68.00	78.00	130.00	44.00	67.00	45.00	211.00	185.50	62.00	0.00
Total Average	99.08	108.50	108.57	94.19	102.79	90.67	71.04	67.67	75.00	145.08	150.30	71.16	19.43

OVERTIME PAID / COMP. TIME EARNED: FEBRUARY 2023

PR DISC	EMPLOYEE	HOURS	COMP TIME	REASON
MAINTENANCE				
02/03/2023	CAISSIE, S	01/28/2023-01/29/2023	10.00	CONTRACTUAL 10 HOURS
	CAISSIE, S	01/28/2023-01/29/2023	6.00	REMOVED TRASH ON SATURDAY & SUNDAY
	CAISSIE, S	01/29/2023	2.00	NO HOT WATER AT 510 MYSTIC AVE., #31A
	CAISSIE, S	01/30/2023	2.00	BUILDING ALARM GONE OFF AT 139 ALEWIFE BRK PKWY
	CAISSIE, S	01/30/2023	2.00	MAIN BREAKER TRIPPER AT 510 MYSTIC AVE., #32A
	AGUILAR, B	01/23/2023-01/24/2023	6.00	SNOW REMOVAL AT JAMES CORBETTS APTS
	AVERY, P	01/23/2023-01/24/2023	6.00	SNOW REMOVAL AT MYSTIC VIEW
	BLANC, R	01/23/2023-01/24/2023	6.00	SNOW REMOVAL AT CLAREDON HILL
	CAISSIE, S	01/23/2023-01/24/2023	6.00	SNOW REMOVAL AT MYSTIC RIVER
	DELLANNO JR., J	01/23/2023-01/24/2023	6.00	SNOW REMOVAL AT BRYANT MANOR
	DELPE, J	01/24/2023	2.00	SNOW REMOVAL AT MYSTIC RIVER
	DIFRAIA, J	01/23/2023-01/24/2023	6.00	SNOW REMOVAL AT MYSTIC RIVER
	DINKA, A	01/23/2023-01/24/2023	6.00	SNOW REMOVAL AT HIGHLAND GARDEN
	FOSTER, M	01/23/2023-01/24/2023	6.00	SNOW REMOVAL AT MYSTIC VIEW
	FRANCOIS, L	01/23/2023-01/24/2023	5.00	SNOW REMOVAL AT PROPERZI MANOR
	GAY, BRIAN	01/23/2023-01/24/2023	6.00	SNOW REMOVAL AT BRYANT MANOR
	GEORGE, A	01/23/2023	4.00	SNOW REMOVAL AT MYSTIC RIVER
	HERNANDEZ, K	01/23/2023-01/24/2023	6.00	SNOW REMOVAL AT CIAMPA MANOR
	HOUGHTON, C	01/23/2023-01/24/2023	6.00	SNOW REMOVAL AT MYSTIC VIEW
	KEBREAU, S	01/23/2023-01/24/2023	6.00	SNOW REMOVAL AT CIAMPA MANOR
	KEENAN, T	01/23/2023-01/24/2023	6.00	SNOW REMOVAL AT MYSTIC RIVER
	MACDONALD, G	01/23/2023-01/24/2023	6.00	SNOW REMOVAL AT MYSTIC RIVER
	MACKKEY, J	01/23/2023-01/24/2023	6.00	SNOW REMOVAL AT MYSTIC VIEW
	MCWATERS, K	01/23/2023-01/24/2023	6.00	SNOW REMOVAL AT CLAREDON HILL
	MECHDOUD, F	01/23/2023-01/24/2023	6.00	SNOW REMOVAL AT BRADY TOWER
	MELAGRANO, P	01/23/2023-01/24/2023	6.00	SNOW REMOVAL AT MYSTIC VIEW
	MULLIN, P	01/23/2023-01/24/2023	6.00	SNOW REMOVAL AT MYSTIC VIEW
	O'MEARA, M	01/23/2023-01/24/2023	6.00	SNOW REMOVAL AT MYSTIC RIVER
	PIRO, M	01/23/2023-01/24/2023	6.00	SNOW REMOVAL AT MYSTIC RIVER
	RIBERIO, M	01/23/2023-01/24/2023	6.00	SNOW REMOVAL AT HAGAN MANOR
	RIBERIO, R	01/23/2023-01/24/2023	7.00	SNOW REMOVAL AT MYSTIC RIVER
	SHINER, J	01/24/2023	2.00	SNOW REMOVAL AT MYSTIC RIVER
	WATSON, C	01/23/2023-01/24/2023	6.00	SNOW REMOVAL AT MYSTIC RIVER
02/10/2023	BLANC, R	02/04/2023-02/05/2023	10.00	CONTRACTUAL 10 HOURS
	BLANC, R	02/04/2023-02/05/2023	6.00	REMOVED TRASH ON SATURDAY & SUNDAY
	BLANC, R	02/04/2023	2.00	FLOOD IN KITCHEN AT BRADY TOWER #206
	BLANC, R	02/05/2023	2.00	FLOOD IN KITCHEN AT FOUNTIAN AVE., #A
	BLANC, R	02/05/2023	2.00	NO WATER AT WESTON MANOR #703
	BLANC, R	02/05/2023	2.00	WATER LEAK AT PROPERZI MANOR #511
	BLANC, R	02/05/2023	2.00	NO HEAT AT WESTON MANOR #203
	BLANC, R	02/05/2023	2.00	CHECK HEAT AT 30 RIVER RD., #3001
	AVERY, P	02/04/2023	3.00	FLOOD AT BRYANT MANOR #306 & #422
	CAISSIE, S	02/04/2023	9.00	FLOOD AT BRYANT MANOR #306 & #422
	DIFRAIA, J	02/04/2023	2.00	FLOOD AT BRYANT MANOR #306 & #422
	DINKA, A	02/04/2023	5.00	FLOOD AT BRYANT MANOR #306 & #422
	GAY, BRIAN	02/04/2023	2.00	FLOOD AT BRYANT MANOR #306 & #422
	HERNANDEZ, K	02/04/2023	5.00	FLOOD AT BRYANT MANOR #306 & #422
	MACDONALD, G	02/04/2023	4.00	FLOOD AT BRYANT MANOR #306 & #422
	MECHDOUD, F	02/04/2023	5.00	FLOOD AT BRYANT MANOR #306 & #422
	MELAGRANO, P	02/04/2023	4.00	FLOOD AT BRYANT MANOR #306 & #422
	CAISSIE, S	02/03/2023	8.00	EXTREME COLD WATCH AT MYSTIC RIVER
	DELLANNO JR., J	02/04/2023	8.00	EXTREME COLD WATCH AT MYSTIC RIVER
	GEORGE, A	02/03/2023	3.00	EXTREME COLD WATCH AT MYSTIC RIVER
	KEENAN, T	02/04/2023	8.00	EXTREME COLD WATCH AT MYSTIC RIVER
	MACDONALD, G	02/03/2023	8.00	EXTREME COLD WATCH AT MYSTIC RIVER
	O'MEARA, M	02/03/2023	5.00	EXTREME COLD WATCH AT MYSTIC RIVER
	RIBERIO, R	02/03/2023	4.00	EXTREME COLD WATCH AT MYSTIC RIVER
	SHINER, J	02/04/2023	8.00	EXTREME COLD WATCH AT MYSTIC RIVER
	O'MEARA, M	02/04/2023	3.00	FLOOD AT 25 MEMORIAL RD., #16C
	O'MEARA, M	02/04/2023	3.00	FLOOD AT BRADY TOWER #306
	O'MEARA, M	02/04/2023	3.00	REPAIRED BROKEN PIPES AT HAGAN MANOR
	O'MEARA, M	02/04/2023	4.00	TURN ON WATER AT WESTON MANOR
02/17/2023	FERREIRA, J	02/11/2023-02/12/2023	10.00	CONTRACTUAL 10 HOURS
	FERREIRA, J	02/11/2023-02/12/2023	6.00	REMOVED TRASH ON SATURDAY & SUNDAY
	FERREIRA, J	02/11/2023	2.00	TOILET REPAIR AT 10 MEMORIAL RD., #22A
	FERREIRA, J	12/09/2022	2.00	STAFF MEETING AT CLAREDON HILL
	MULLIN, P	02/08/2023	3.00	REPAIRED BROKEN PIPE AT WESTON MANOR
	FRANCOIS, L	02/08/2023	1.00	REPAIRED BROKEN PIPE AT WESTON MANOR
	DELLANNO JR., J	02/05/2023	3.00	FLOOD AT 6 FOUNTAIN AVE
	DIFRAIA, J	02/09/2023	2.00	FLOOD AT 6 FOUNTAIN AVE
	FOSTER, M	02/09/2023	2.00	FLOOD AT 6 FOUNTAIN AVE
	GEORGE, A	02/05/2023 & 02/09/2023	7.50	FLOOD AT 6 FOUNTAIN AVE
	HOUGHTON, C	02/09/2023	2.00	FLOOD AT 6 FOUNTAIN AVE
	KING, P	02/09/2023	3.00	FLOOD AT 6 FOUNTAIN AVE
	MELAGRANO, P	02/09/2023	2.00	FLOOD AT 6 FOUNTAIN AVE

OVERTIME PAID / COMP. TIME EARNED: FEBRUARY 2023

PR DISC	EMPLOYEE	HOURS	COMP TIME	REASON
	O'MEARA, M	02/05/2023	10.00	FLOOD AT 6 FOUNTAIN AVE
	RIBERIO, R	02/05/2023	3.00	FLOOD AT 6 FOUNTAIN AVE
02/24/2023	KEENAN, T	02/18/2023-02/19/2023	10.00	CONTRACTUAL 10 HOURS
	KEENAN, T	02/18/2023-02/19/2023	6.00	REMOVED TRASH ON SATURDAY & SUNDAY
	KEENAN, T	02/18/2023	3.00	REPLACED APT DOOR LOCK AT 153 ALEWIFE BRK PKY #11A
	KEENAN, T	02/19/2023	2.00	LOCK OUT AT BRYANT MANOR #321
	KEENAN, T	02/19/2023	2.00	LOCK OUT LEFT STOVE ON AT 153 ALEWIFE BRK PKWY #23A
	KEENAN, T	02/21/2023	6.00	TRASH REMOVAL AT ALL BUILDINGS
	KEENAN, T	02/18/2023	8.00	ON CALL
	KEENAN, T	02/19/2023	8.00	ON CALL
	O'MEARA, M	02/15/2023	2.50	REPAIRED BROKEN DRAIN AT 40 MEMORIAL RD
	MACDONALD, G	02/15/2023	1.00	TREAT MOLD AT 40 MEMORIAL RD 34B
	MELAGRANO, P	02/15/2023	1.00	TREAT MOLD AT 40 MEMORIAL RD 34B
	MULLIN, P	02/17/2023-02/18/2023	13.00	REPAIRED HOT WATER AT CLARENDON HILL
	O'MEARA, M	02/18/2023	10.00	REPAIRED HOT WATER AT CLARENDON HILL
	RIBERIO, R	02/17/2023-02/18/2023	13.00	REPAIRED HOT WATER AT CLARENDON HILL
	GEORGE, A	02/17/2023-02/18/2023	13.00	REPAIRED HOT WATER AT CLARENDON HILL
	RIBERIO, R	02/18/2023	3.00	REPAIRED HOT WATER AT CLARENDON HILL
	RIBERIO, R	02/12/2023	3.00	REPAIRED HEAT AT CAPEN CT

Total Maintenance Dept.	475.00	0.00
--------------------------------	---------------	-------------

PUBLIC SAFETY

02/03/2023	BROWNE, S	01/25/2023	2.00	COVERED SHIFT
	BROWNE, S	01/27/2023	4.00	MANDATORY TRAINING
	DE BETHENCOURT, M	01/22/2023	3.00	MANDATORY TRAINING
	DE BETHENCOURT, M	01/24/2023	3.00	MANDATORY TRAINING
	DE BETHENCOURT, M	01/25/2023	3.00	MANDATORY TRAINING
	DE BETHENCOURT, M	01/25/2023	4.00	COURT
	DE BETHENCOURT, M	01/26/2023	3.00	MANDATORY TRAINING
	DE BETHENCOURT, M	01/27/2023	4.00	MANDATORY TRAINING
	RYMILL, A	01/23/2023	8.00	MANDATORY TRAINING
	RYMILL, A	01/28/2023	8.00	MANDATORY TRAINING
02/10/2023	BROWNE, S	01/30/2023	7.00	COVERED SHIFT
	BROWNE, S	02/01/2023	7.00	COVERED SHIFT
	DE BETHENCOURT, M	01/30/2023	3.00	MANDATORY POLICE TRAINING
	DE BETHENCOURT, M	01/31/2023	9.00	MANDATORY POLICE TRAINING
	DE BETHENCOURT, M	02/01/2023	4.00	COURT
	RYMILL, A	01/30/2023	8.00	TRAINING
	RYMILL, A	01/31/2023	8.00	COVERED SHIFT
02/17/2023	BROWNE, S	02/09/2023	1.00	COVERED SHIFT
	BROWNE, S	02/10/2023	7.00	COVERED SHIFT
	DE BETHENCOURT, M	02/08/2023	4.00	COURT
02/24/2023	BROWNE, S	02/12/2023	8.00	COVERED SHIFT
	BROWNE, S	02/13/2023	8.00	COVERED SHIFT
	DE BETHENCOURT, M	02/15/2023	8.00	COVERED SHIFT
	RYMILL, A	02/14/2023	8.00	COVERED SHIFT
	RYMILL, A	02/15/2023	7.00	COVERED SHIFT

Total Public Safety	139.00	0.00
----------------------------	---------------	-------------

ADMINISTRATION

02/03/2023	CROWLEY, L	01/25/2023	2.00	SECT 8 RECERT & MTH END BALANCING
	SANTANGELO, B	01/23/2023	2.00	SNOW ROBO CALL
02/10/2023	CORDOVA, G	02/04/2023	7.00	COVERED COMPUTER LAB AT MYSTIC ACTIVITY CENTER
	ESCHMANN, E	01/31/2023	2.00	RECERT SECTION 8 FILES
	JENKINS, D	01/31/2023	1.50	STAYED LATE FOR BUILDING ALARM ISSUE
02/17/2023	CORDOVA, G	02/05/2023	6.00	COVERED MAC COMPUTER LAB
	CORDOVA, G	02/11/2023	7.00	COVERED MAC COMPUTER LAB
	GALLAGHER, L	02/06/2023	1.50	MEETING FOR 6 FOUNTAIN AVE. FLOOD ISSUE
	ESCHMANN, E	02/08/2023	2.00	RECERT SECTION 8 FILES
02/24/2023	CORDOVA, G	02/12/2023	6.00	COVERED MAC COMPUTER LAB
	CROWLEY, L	02/12/2023	3.00	RECERT SECTION 8 FILES

Total Administration	40.00	0.00
-----------------------------	--------------	-------------

MANAGEMENT MONTHLY REPORT

Date: February 2023

TOTAL UNITS: **1358**

Vacancy Report

Development Name	Brady	Bryant	Ciampa	Clarendon Hill	Clarendon Hill Towers	Hagan	Highland	Jaques	Mystic River	Mystic View	Properzi	Scatter Site (Elderly)	Sycamore (Family)	Weston
Total Units	84	134	53	216	41	24	42	100	240	215	110	16	3	80
# of Service Providers/Offices	0	0	0	4	0	0	0	0	6	0	1	0	0	0
# of units Occupied by Residents	83	123	53	135	41	24	42	98	231	212	108	16	3	71
Total MOD Vacancies	0	7	0	81	0	0	0	0	0	0	0	0	0	9
Total Non-MOD Vacancies	1	4	0	0	0	0	0	2	3	3	1	0	0	0
Total Vacancies	1	11	0	81	0	0	0	2	3	3	1	0	0	9
TOTAL *	84	134	53	216	41	24	42	100	240	215	110	16	3	80
Vacancy Percentage	1%	8%	0%	38%	0%	0%	0%	2%	1%	1%	1%	0%	0%	11%

Statistic Report

Development	Brady	Bryant	Ciampa	Clarendon Hill	Clarendon Hill Towers	Hagan	Highland	Jaques	Mystic River	Mystic View	Properzi	Scatter Site (Elderly)	Sycamore (Family)	Weston
	84	134	53	216	0	24	42	100	240	215	110	16	3	80
Occupied Units	83	123	52	135	0	24	42	98	231	212	109		3	71
Caucasians	64	101	40	91	0	15	28	32	47	127	76		1	52
Minorities	19	52	13	109	0	14	14	64	183	161	38		2	19
<i>Minorities Breakdown</i>	19	52	13	109	0	14	14	64	183	161	38		2	19
African American	12	21	6	39	0	4	8	28	54	72	23		2	10
Asian	4	6	1	12	0	4	2	11	18	14	8		0	2
Hispanic	3	24	6	55	0	5	4	25	111	75	6		0	7
Native American	0	0	0	3	0	1	0	0	0	0	1		0	0
# of Veterans	4	2	8	3	0	0	2	3	9	0	10		0	13

Activity Report

	Brady	Bryant	Ciampa	Clarendon Hill	Clarendon Hill Towers	Hagan	Highland	Jaques	Mystic River	Mystic View	Properzi		Sycamore (Family)	Weston
Total Units	84	134	53	216	0	24	42	100	240	215	110		3	80
P.C. Rent	1	9	3	15	0	2	3	7	59	65	2		0	4
14Day NTQ	0	0	0	0	0	0	0	0	1	0	0		0	0
P.C.	0	0	0	0	0	0	0	0	0	0	0		0	0
Int. to Terminate	0	0	0	0	0	0	0	0	0	0	0		0	0
Grievance Hearing	0	0	0	0	0	0	0	0	0	0	0		0	0
30 Day NTQ	0	0	0	0	0	0	0	0	4	0	0		0	1
Annual Inspections	0	0	0	0	0	0	0	0	0	0	0		0	0
Other Inspections	0	0	0	0	0	0	0	0	1	0	0		0	0
Annual Recertifications	0	5	0	0	0	1	0	0	75	2	0		0	0
Interim Adjustment	1	5	2	8	0	1	0	0	6	22	2		0	0

TOTAL PH UNITS 1358	Total Family	Total Elderly	State Family	State Elderly	Total Units (State)	Federal Family	Federal Elderly	Total Units (Federal)	Service Provider Units	Total Units Occupied	Total Vacancies	% Overall Vacancy
	674	684	459	274	774	215	369	584	11	1259	49	4%

SOMERVILLE HOUSING AUTHORITY

April 1, 2022 - March 31, 2023

TENANT SELECTION REPORT - March 2023
Public Housing and Section 8 Programs

APPLICATIONS PROCESSED	AVG. 6 Months	AVG. FY	Feb. 2022	Mar. 2022	Apr. 2022	May 2022	June 2022	July 2022	Aug. 2022	Sept. 2022	Oct. 2022	Nov. 2022	Dec. 2022	Jan. 2023	Feb. 2023	Somerville Residents Feb
			Family - DHCD	19	19	11	7	17	28	18	12	21	17	27	20	15
Family HUD	62	45	36	25	26	26	29	21	27	71	104	83	40	42	31	12
Elderly- DHCD	8	7	7	7	7	6	9	6	6	8	9	9	7	9	6	4
Elderly - HUD	27	23	11	18	27	13	17	11	24	19	41	35	21	25	21	9
Hagan	6	7	7	7	7	6	9	4	10	5	9	6	7	7	3	1
Bryant	6	6	7	7	7	6	9	4	9	6	9	6	7	6	2	1
Total Public Housing	128	108	79	71	91	31	44	25	97	126	199	159	97	99	85	15
Section 8	15	14	10	12	10	11	17	16	12	15	37	4	12	10	13	9
SRO	4	3	2	2	2	3	1	1	1	4	7	3	4	0	4	0
DHAP	7	7	2	5	8	4	8	6	6	3	5	15	8	6	5	1
Walnut	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Linden Street	7	6	8	7	1	4	6	2	9	9	4	4	6	11	5	0
Merriam	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Charles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Just At Start	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YMCA	1	1	0	0	2	0	0	0	0	0	0	1	0	1	2	0
Mainstream	6	5	1	2	5	4	8	6	0	3	5	16	4	3	3	2
Waterworks	9	8	6	7	14	1	6	6	9	12	9	9	3	9	14	6
Capen Court	16	15	8	14	21	13	13	12	11	19	20	9	18	19	12	1
Total Leased Housing	64	59	37	49	63	40	59	49	48	65	87	61	55	59	58	19
Total	192	166	116	120	154	71	103	74	145	191	286	220	152	158	143	34
WAITING LISTS # OF APPLICANTS	AVG. 6 Months	AVG. FY	Feb. 2021	Mar. 2022	Apr. 2022	May 2022	June 2022	July 2022	Aug. 2022	Sept. 2022	Oct. 2022	Nov. 2022	Dec. 2022	Jan. 2023	Feb. 2023	Somerville Residents Feb.
Family - DHCD	30502	28277	22987	23861	24635	24887	25355	26068	27091	27774	28440	29375	30096	35588	31738	1159
Family HUD	946	825	1483	914	636	656	675	690	739	784	869	957	989	1030	1049	215
Elderly- DHCD	9061	8538	7473	7716	7907	7588	7818	7988	8256	8527	8723	8966	9171	9373	9603	464
Elderly - HUD	604	676	2756	2558	1653	639	489	502	524	532	569	603	621	645	656	265
Hagan	1287	2110	3089	3087	3094	3098	3097	3103	3099	2007	1740	1696	1280	496	500	202
Bryant	1661	1892	2371	2174	2172	2173	2168	2168	2163	2167	2162	1509	1412	1376	1338	228
Total Public Housing	44060	42317	40159	40310	40097	39041	39602	0	0	41791	42503	43106	43569	48508	44884	2533
Section 8	1836	1736	1482	1534	1543	1592	1621	1640	1680	1752	1784	1824	1846	1887	1922	1922
SRO	551	544	662	664	666	673	673	9	660	664	617	520	524	512	471	0
DHAP	825	745	797	797	791	797	804	35	815	820	729	839	847	854	859	54
Walnut	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Linden Street	1422	1313	1375	1381	1382	1398	1404	312	1411	1410	1414	1418	1415	1437	1437	190
Merriman	1	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0
North Charles	1	1	2	2	2	0	0	0	0	0	0	2	2	2	2	2
Just At Start	1	0	0	0	0	0	0	0	0	0	0	1	0	1	1	0
YMCA	5	3	3	3	5	0	0	0	0	0	0	8	8	8	6	2
Mainstream	78	61	22	24	24	29	48	48	54	59	64	80	84	89	90	31
Waterworks	220	297	731	728	736	705	161	161	178	192	204	221	224	233	247	106
Capen Court	426	668	932	952	963	973	979	979	897	480	407	412	416	414	425	123
Total Leased Housing	5365	5367	6006	6085	6112	6167	4069	3184	5695	5377	5219	5326	5367	5438	5461	2430
Total	49425	47684	46165	46395	46209	45208	43671	3184	5695	47168	47722	48432	48936	53946	50345	4963

WORK ORDERS ISSUED FOR:**Feb-23****REQUESTED BY MANAGEMENT: 242****REQUESTED BY TENANTS: 1134****TOTAL WORK ORDERS ISSUED: 1376**

	** **		****			
DEV.	COMPL	ETED	INCOMPLETE	ISSUED	TENANT	MANAGEMENT
031-1	365	108	75	440	340	100
031-9	137	83	10	147	126	21
200-1	116	48	19	135	119	16
200-2	223	92	31	254	186	68
667-1	0	0	0	0	0	0
667-2	79	24	19	97	92	5
667-3	60	31	9	69	64	5
667-4	104	48	29	133	121	12
667-6	42	30	5	47	41	6
400-C	6	3	0	6	3	3
689-2	29	8	7	36	32	4
689-3	0	0	0	0	0	0
705-1	11	7	1	12	10	2
TOTAL	1172	482	204	1376	1134	242

***The number of work orders may be revised upon future submittal of completed work orders during the repr during the completing month



Resident Services Report

February 2023

1. **Total number of new referrals:** SBennett GCordova **Total**

Elderly	25	17	42
Young Disabled	3	12	15
Family	28	0	28
Total referrals this month	56	29	85

2. **Referral Sources:**

Residents	74
Housing Managers	10
Director of Public Safety	0
Maintenance Department	0
Family Members	1

Service Needed	Number	Status (O) Ongoing	Status (C) Closed
Neighbor dispute/mediation needed	0	0	0
Health and safety threat	0	0	0
Housekeeping assistance	4	0	4
Benefit assistance	22	0	22
Substance abuse	0	0	0
Legal assistance	2	1	1
Transportation problem	1	1	0
Domestic violence	-	-	-
Financial problems	22	8	14
Reasonable Accommodation	0	0	0
Peaceful enjoyment issue	1	1	0
Employment/vocational services	4	2	2
Mental health issues	0	0	0
Medical issues (including insurance)	4	0	4
Lease violation	0	0	0
Isolation problem	0	0	0
Nursing home placement/assisted living	0	0	0
Language assistance	18	0	18



Resident Services Report

February 2023

Maintenance/Unit Needs Assistance	7	0	7
-----------------------------------	---	---	---

3. Summary of Group activities:

Intergenerational Event at Capen Court with the Mystic Learning Center Youth. Nutrition Program coordinated by Resident Services Staffer for Public Housing FSS/SSP-Miguelina Cabrera. Continuation of Bi-weekly Food for Free 35 lb. boxed grocery distribution at eight properties.

4. Goals for next month:

Tenant Association Nomination Meeting at Properzi Manor & Bryant Manor. Scheduling Nomination for Brady Towers. Continuation of Bi-weekly Food for Free 35 lb. boxed grocery distribution at eight properties. Coffee Hour Scheduling with Tufts Health Plan for Senior Buildings. Nutrition Program coordinated by Resident Services Staffer for Public Housing FSS/SSP-Miguelina Cabrera. Event will be at the Activity Center for Voucher Holders/Mystic/Clarendon and 32 & 125 Jacques Residents. Thinking about Homeownership Info Session led by Janine Lotti, Certified Homebuyer Counselor, and Section 8 FSS/Homebuyer Coordinator. Event will be at the Activity Center inviting voucher holders, and Mystic and Clarendon Residents.

PUBLIC SAFETY
INCIDENTS REPORTED BY AREA

		BRADY	BRYANT	CAPEN	CIAMPA	CLARENDON	CORBETT	HAGAN	HIGHLAND	MYSTIC-F	MYSTIC-S	PROPERZI	WATER WORKS	WESTON	SPD	Grand Total
PROPERTY CRIMES																
VANDALISM	B401	0	0	0	0	0	0	0	0	0	2	0	0	0	0	2
PUBLIC ORDER																
DISTURBANCE APT/NOISE	C405	0	0	1	0	0	0	0	0	2	1	0	0	1	0	5
DISTURBANCE HALLWAY	C406	0	0	0	0	0	0	0	0	1	1	0	0	0	0	2
DISORDERLY PERSON	C606	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
OTHER M/V	C740	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
ADMINISTRATIVE																
INVESTIGATION	D001	0	0	0	1	0	0	0	0	0	3	0	0	0	0	4
SICK PERSON	D006	0	2	4	0	1	2	0	0	1	2	4	0	0	0	16
SUDDEN DEATH	D007	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
CHECK CONDITION	D009	0	1	0	0	0	0	0	0	1	1	3	0	1	0	7
CITIZEN CONTACT	D021	1	1	3	0	1	0	0	0	3	1	1	1	0	9	21
LOCKOUT	D030	0	0	1	0	0	0	2	0	2	2	0	0	0	0	7
E911 HANGUP	D037	1	1	0	0	2	0	0	0	0	3	0	0	0	0	7
MV PROPERTY DAMAGE ACCIDENT	D106	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
ASSIST NO ARREST	D109	0	0	0	0	0	0	0	0	0	1	0	0	0	2	3
ASSIST ARREST	D125	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
SUMMONS/RO SERVICE	D135	0	0	0	0	1	0	0	0	0	2	0	0	0	0	3
OFFICER WANTED	D137	3	2	0	0	2	1	2	0	3	4	2	0	2	0	21
SUPPLEMENTAL	D139	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
LOST PROPERTY REPORTED	D406	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
MISSING PERSON	D501	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
MV VIOLATIONS	D800	0	0	0	0	0	0	0	0	0	0	1	0	0	6	7
PARKING VIOLATIONS	D810	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
COURT	D999	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
DIRECTED PATROL	F045	26	23	26	26	76	43	25	25	23	43	19	20	29	24	428
Grand Total		31	30	35	27	84	46	29	25	37	71	30	21	33	44	543

PUBLIC SAFETY
INCIDENTS REPORTED BY DATE

Row Labels	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Grand Total
CRIMEAS AGAINST PERSON													
ATTEMPTED MURDER	0	1	0	0	0	0	0	0	0	0	0	0	1
ARMED ROBBERY	0	0	0	1	0	0	0	0	0	0	0	0	1
THREATS	0	0	0	0	0	0	1	0	1	0	1	0	3
HARASSING CALLS	0	1	0	0	0	0	0	0	0	0	0	0	1
ASSAULT AND BATTERY	0	0	0	1	0	1	0	0	0	1	1	0	4
PROPERTY CRIMES													
RECOVERED STOLEN PROP	0	0	0	0	0	0	0	0	0	0	1	0	1
VANDALISM	0	0	0	0	0	1	0	0	1	0	1	2	5
B&E (UNKNOWN TIME)	0	0	0	0	0	1	0	0	0	0	0	0	1
B&E DAY	0	0	0	0	0	0	0	0	1	0	0	0	1
B&E NIGHT	0	0	0	0	0	0	0	1	0	0	1	0	2
LARCENY OVER \$250	0	0	0	0	0	2	1	0	0	1	0	0	4
LARCENY UNDER \$250	1	0	1	2	0	0	0	0	1	0	0	0	5
PUBLIC ORDEWR													
RESTRAINING ORDER VIOL	0	0	0	0	1	0	0	0	0	0	1	0	2
DISTURBANCE APT/NOISE	2	2	4	3	1	6	2	1	2	4	3	5	35
DISTURBANCE HALLWAY	3	2	4	3	2	1	2	2	2	2	1	2	26
DISTURBANCE OUTSIDE	3	4	3	6	3	5	1	2	0	3	1	0	31
firEARMS OTHER	1	0	0	0	0	0	0	0	0	0	0	0	1
DISORDERLY PERSON	0	0	0	0	0	0	0	0	0	0	0	1	1
SUSPICIOUS PERSON	0	0	0	0	0	0	0	0	0	0	2	0	2
OTHER M/V	0	0	0	0	0	0	0	0	0	0	0	1	1
NARCOTICS POSSESSION	0	0	0	0	0	0	0	1	0	0	0	0	1
ADMINISTRATION													
INVESTIGATION	0	1	3	5	0	4	1	4	0	2	18	4	42
SICK PERSON	27	15	18	17	13	14	13	17	17	18	19	16	204
SUDDEN DEATH	0	0	1	0	0	0	0	0	0	0	0	1	2
CHECK CONDITION	6	8	6	2	1	7	2	3	11	2	6	7	61
CITIZEN CONTACT	6	2	9	8	3	6	8	1	24	17	19	12	115
RESIDENT MEETING	0	0	0	0	0	0	0	1	0	0	1	0	2
SHA NOTICE SERVICE	0	0	0	0	0	0	0	0	0	1	2	0	3
MEETING	0	0	1	0	0	0	0	0	0	0	1	0	2
LOCKOUT	5	0	10	10	7	7	5	9	6	5	2	7	73
MAINTENANCE PROBLEM	1	0	3	1	0	1	0	1	0	2	1	0	10
E911 HANGUP	1	0	0	0	3	3	5	1	2	1	1	7	24
BURGLAR ALARM	0	1	0	0	0	0	0	0	0	0	0	0	1
MV PROPERTY DAMAGE ACCIDENT	0	0	0	0	0	1	0	0	0	0	1	1	3
ASSIST NO ARREST	3	2	5	6	2	7	5	0	0	1	0	1	32
ASSIST ARREST	0	0	0	0	0	1	1	1	0	0	1	1	5
SUMMONS/RO SERVICE	5	0	4	3	6	5	2	9	6	3	5	3	51
OFFICER WANTED	22	33	19	27	11	25	13	20	7	11	10	21	219
SUPPLEMENTAL	0	0	1	0	0	0	0	0	0	0	1	0	2
ANIMAL COMPLAINT	2	0	0	0	0	0	0	0	0	0	0	0	2
LOST PROPERTY REPORTED	0	2	1	3	2	2	1	0	0	0	1	1	13
MISSING PERSON	0	0	0	0	0	0	0	0	0	0	0	1	1
MV VIOLATIONS	4	0	1	2	0	0	1	1	6	2	5	1	23
PARKING VIOLATIONS	2	0	0	0	0	1	1	0	2	4	3	0	13
FIRE INVESTIGATION	0	0	0	0	0	1	0	0	1	1	1	0	4
COURT	0	0	0	0	0	0	0	0	0	0	0	0	0
FIELD INTERVIEW	0	0	0	0	0	0	1	0	0	0	0	0	1
DIRECTED PATROL	445	402	380	375	445	492	449	455	429	488	427	405	5192
Grand Total	539	476	474	475	500	594	515	530	519	569	538	500	6229

Interoffice MEMORANDUM

To: Joseph Macaluso
Executive Director

From: Brian Langton
Director of Modernization

Subject: Report on Activities

Date: 3/1/2023

Antenna Report:

No new Antenna Installations have been executed.

Energy report:

No new energy improvements have been since January 2023.

Somerville Housing Authority
Rooftop Antenna Leases

As of 3/1/23

Development	Tenant/Job No. Contract No.	Execution Date	Commence Date	Annual Rent / Annual Increase	5 YR Term	Expiration Date	Status
Brady Towers AMP-2	City of Somerville	N/A	N/A	None	N/A	N/A	Ongoing
Weston Manor AMP-2	City of Somerville	N/A	N/A	None	N/A	N/A	On-going
Weston Manor AMP-2	Sprint #9815	12/14/1998	12/20/1998	\$ 55,426.36/ 3% \$ 4,618.46/ mo	Fourth of five	12/19/2023	On-going (W-4 Amendments)
Highland Gardens AMP-2	Sprint #9814	12/14/1998	12/20/1998	\$50501.93/ 3% \$4,208.49/mo	Fourth of five	12/19/2023	On-going (W- 4 Amendments)
Brady Towers AMP-2	AT&T #2005	5/05/2000	5/08/2000 Amend #1-1/1/06	\$43,591.33/ 3% \$3,632.61/mo	Third of six	12/31/2025	On-Going (W-Third Amendment)
Brady Towers AMP-2	T-Mobile #1523	12/01/2015	12/01/2015	*** \$ 46,304.68/ 3% \$3,858.72/mo	First of four	11/30/2025	On-Going (W-First Amendment) + \$ 300/mo as of 1/01/17
Ciampa Manor AMP-2	AT&T #0104	6/05/2002	6/05/2002 Amend #1-1/1/06	\$ 23,509.65 /1.5% \$ 1958.18/mo	Third of six	12/31/2025	On-Going (W-First Amendment)
Weston Manor AMP-2	T-Mobile #0408	12/21/2004	2/19/2005	\$40,343 / 3.5% \$3361.92/mo	second term ** 5 year	2/18/2025	On-Going (W-First Amendment)
Brady Towers AMP-2	Starry	5/21/19	6/1/19	\$ 18,000.00/yr \$ 1500.00/mo	First term 5 Year	6/1/24	Ongoing
Ciampa Manor AMP-2	Metro PCS #0804	7/29/2008	10/01/2008	\$42,070.63/ 3.5% \$ 3505.89	10 Year * Term	9/30/2025	Ongoing (W-Amendment No. 1)
Bryant Manor 667-4	T-Mobile USA #1012	6/28/2010	4/16/2011	\$ 45,716.67/ 4% \$ 3,809.72	10 Year ** Term	4/15/2021	Ongoing (Construction delayed)
Weston Manor AMP-2	Verizon #1314	4/21/2014	11/01/2014	\$ 40,033.01/ 3% \$3336.09/mo	5 Year** Term	10/31/2024	Ongoing
Ciampa Manor AMP-2	Dish Wireless BOBOS00979A	10/29/2022	10/29/2022	\$33,500.00/ 3% \$2,800/mo	5 Year* Term	5/29/2027	Ongoing
Weston Manor AMP-2	Dish Wireless BOBOS009BOA	10/29/2022	10/29/2022	\$33,500.00/ 3% \$2,800/mo	5 Year Term	5/29/2027	Ongoing

SHA Job #1419 Shot Spotter Antennas

* Plus 4 Add'l 5-Year Terms

** Plus 2 Add'l 5-Year Terms

Gunshot Locater System July 11, 2014 on:

AMP-2 Brady Towers
AMP-2 Properzi Manor
667-4 Bryant Manor
200-2 Mystic River – 35C Memorial Rd

**Somerville Housing Authority
Modernization Contract Log
Active Jobs March 2023**

SHA Job#	Development Description	Status	Funding Source	Contract Type	Budget Amount	Ad Date	General Bids- date	Contract Award By Board/ Amount	Notice to Proceed	Date Substantial Complete	Contractor/A/E
1827	Bryant Kitchen and Baths (Force Account)	Construction	Bryant Reserves	Construction	\$500,000.00				N/A		SHA Modernization Department
2039	Mystic Water Works II	Design	Mystic Water Works II	Owner's Project Manager	\$286,483.00	12/17/2020	1/7/2021	\$286,483.00	N/A		Anser Advisory, LLC
2039	Mystic Water Works II	Design	Mystic Water Works II	Design	\$717,187.00	N/A	N/A	\$717,187.00	N/A		DiMella Shaffer Architects
2043 (2)	Electrical Service Contract 2	Construction	Force Account	Construction	\$49,000.00	10/20/2021	11/11/2021	\$45,000.00	N/A		Singh Electrical LLC
2043 (1)	Electrical Service Contract 1	Construction	Force Account	Construction	\$50,000.00	9/7/2022	9/22/2022	\$84.00 Per Hour	N/A		Adibson Electric
2044	Plumbing Service Contract	Construction	Force Account	Construction	\$50,000.00	9/7/2022	9/22/2022	\$120.00 Per Hour	N/A		Byors and Sons Mechanical LLC
2110	Countertop Replacements	Construction	Bryant Reserves/Operations	Construction	\$50,000.00	11/10/2021	11/24/2021	\$50,000.00	N/A		Bill Shea's Countertops
2206	Federal Elderly Tub Reno	Construction	Federal Elderly Bldgs	Construction	\$25,000.00	6/15/2022	6/29/2022	NTE \$ 25,000	7/18/2022		Miracle Method
1827	Bryant Kitchen and Baths (Force Account)	Construction	Bryant Reserves	Construction	\$33,000.00	9/7/2022	9/22/2022	\$33,000.00	N/A		New England School Services
1827	Bryant Kitchen and Baths (Force Account)	Construction	Bryant Reserves	Construction	\$37,310.00	9/7/2022	9/22/2022	\$37,310.00	N/A		Northern Contracting
2204	Brady Electrical Work	Construction	Federal Cap Fund 2021	Construction	\$497,000.00	3/23/2022	4/7/2022	\$497,000.00	6/13/2022		Megeo Electric
2203	Mystic Rivers Roofs Phase 5	Pre-Construction	State Cap Fund 2021	Construction	\$335,000.00	9/7/2022	9/22/2022	\$359,225.00			Corolla Roofing
2211	Bryant Manor Panel Board Replacement	Pre-Bid	Bryant Reserve	Design	?	N/A	?	\$15,848.00			Nangle Engineering Inc
2201	Mystic View Roof Replacement 2	Pre-Construction	Federal Cap Fund 2021	Construction	\$200,000.00	11/16/2022	12/1/2022	\$193,000.00			WPI Construction LLC
2211	Mystic View Roof Replacement 2	Pre-Construction	Federal Cap Fund 2021	Design	\$200,000.00	N/A	N/A	\$16,950.00			EHA Design
2038	Mystic River Bumpout Repairs	Pre-Construction	State Cap Fund 2021	Construction	\$230,000.00	9/21/2022	10/13/2022	\$220,690.00			Edward Paige Corp
2038	Mystic River Bumpout Repairs	Pre-Construction	State Cap Fund 2021	Design	\$230,000.00	N/A	N/A	N/A			Socotec
2203	Mystic Rivers Roofs Phase 5	Pre-Construction	State Cap Fund 2021	Design	\$335,000.00	N/A	N/A	\$32,800.00			Socotec
2207	Capen Court Chiller Replacement	Pre-Construction	Capen Reserves	Design	?	N/A	N/A	\$13,600.00	N/A	N/A	C.A Crowley
2207	Capen Court Chiller Replacement	Pre-Construction	Capen Reserves	Construction	?	N/A	2/2/2023	\$234,300.00	N/A	N/A	Aalanco Service Corp
2301	Mystic View Roof Replacement 3	Design	Federal Cap Fund 2022	Design	\$430,000.00	N/A	N/A	\$32,475.00	N/A	N/A	EHA Design
2302	Properzi Electrical Upgrades	Design	Federal Cap Fund 2022	Design	\$550,000.00	N/A	N/A	\$29,025.00	N/A	N/A	Nangle Engineering Inc